

Table A1: Aggregated municipal operating budgets, 2005/06 R'000

Province	Budgeted expenditure													Budgeted revenue									
	Salaries, Wages and Allowances	Electricity Purchases	Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Reallocated Amounts	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
Eastern Cape	2 759 786	1 038 713	1 023 341	102 341	7 285	2 598 580	534 546	124 457	485 998	207 948	7 856 655	632 345	7 223 310	434 403	1 083 545	1 844 895	631 161	335 373	262 069	2 048 716	1 052 587	7 692 748	
Free State	1 534 644	652 205	342 016	342 016	15 675	860 682	236 413	252 797	108 348	326 130	4 328 909	134 321	4 194 588	220 558	674 567	1 117 266	621 593	275 164	162 457	891 622	618 339	4 891 665	
Gauteng	4 883 342	2 591 338	1 040 176	1 040 176	61 616	5 767 161	1 427 750	977 680	234 870	153 664	17 239 588	3 870 487	13 369 101	2 947 772	6 526 693	10 980 279	5 454 773	753 002	1 119 599	2 988 967	5 657 150	35 528 234	
KwaZulu-Natal	1 774 749	816 528	389 819	389 819	3 819	1 074 499	208 643	199 968	207 787	149 862	3 410 390	232 269	3 178 121	831 384	3 894 882	4 522 233	1 915 481	243 420	264 775	1 525 677	1 796 672	15 484 524	
Limpopo	1 100 293	574 228	115 213	115 213	5 825	1 028 689	206 506	206 506	107 787	151 434	3 754 854	258 472	3 496 382	235 352	572 563	649 181	210 324	146 089	159 899	840 688	707 832	4 405 216	
Mpumalanga	1 200 786	679 535	239 192	239 192	10 625	1 030 324	161 374	129 480	153 105	151 434	3 754 854	258 472	3 496 382	242 100	433 801	1 053 645	431 839	165 210	147 016	929 489	729 312	4 132 412	
Northern West	624 478	200 203	43 291	43 291	3 211	569 061	120 912	94 280	17 230	58 113	1 729 750	58 238	1 670 512	103 496	198 364	379 113	211 180	92 049	79 550	380 988	360 320	1 805 041	
Northern East	4 565 615	2 367 811	291 380	291 380	-	5 967 346	1 408 307	1 789 802	94 392	484 663	16 960 316	950 466	16 009 851	1 179 881	3 178 022	3 871 909	1 397 762	855 005	697 578	1 277 098	3 926 640	16 383 894	
Western Cape	2 754 777	1 450 894	5 422 835	5 422 835	550 125	29 857 847	6 519 450	6 539 426	1 419 935	3 612 916	95 776 605	8 454 726	87 321 879	6 518 520	17 035 028	24 351 698	11 244 851	2 933 117	2 968 106	13 244 673	15 438 079	83 735 372	
Total																							

Blanks: No data submitted.
Source: National Treasury local government database

Note: The total expenditure excludes duplications of R5.8 billion due to allocations from Cs to Bs, contributions to capital, and contribution to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R5.8 billion and is therefore overstated by this amount.

Table A2: Aggregated municipal capital budgets, 2005/06 (R'000)

Province	Budgeted expenditure														Budgeted revenue					
	Land and buildings	Roads, pavements, stormwater	Water reservoirs and reticulation	Car parks/bus terminals/taxi ranks	Electricity reticulation	Sewerage purification and reticulation	Housing	Street lighting	Refuse sites	Infrastructure other	Community assets	Assets	Specialised vehicles	Total	Grants and subsidies	External loans	Internal income	Donations	Other	Total
Eastern Cape	138 668	732 403	436 297	23 754	138 204	348 446	275 989	17 376	37 622	81 385	340 034	238 949	26 197	2 895 224	1 909 157	177 973	547 843	28 103	238 148	2 895 224
Free State	41 782	177 280	128 727	3 356	94 235	242 135	13 000	16 230	11 531	54 457	64 589	93 703	5 771	948 827	535 196	44 318	347 392	19 787	2 135	948 827
Gauteng	169 086	847 220	683 526	131 245	916 221	311 008	987 790	94 839	163 830	291 502	461 397	952 313	22 249	6 042 827	1 899 691	2 366 998	1 531 158	130 429	114 551	6 042 827
KwaZulu-Natal	273 113	647 428	823 650	29 071	489 486	387 797	1 063 869	33 991	53 702	268 727	300 876	417 252	59 036	4 875 996	2 258 093	1 182 503	1 260 887	44 665	129 849	4 875 996
Limpopo	1 41 785	309 043	586 573	23 332	117 935	1 18 378	84 620	24 984	14 304	87 137	183 831	136 869	20 870	1 849 660	1 264 913	43 845	451 570	36 648	52 685	1 849 660
Mpumalanga	52 372	207 788	291 539	6 040	106 531	270 567	64 426	5 378	19 211	18 688	99 651	93 495	21 000	1 256 687	900 452	131 374	177 468	3 100	44 292	1 256 687
North West	66 223	323 237	303 070	351	78 636	166 331	833 932	41 475	10 211	57 389	102 334	89 353	14 593	2 087 145	1 685 731	103 560	229 336	55 160	13 357	2 087 145
Northern Cape	10 070	75 850	56 605	3 591	25 853	76 642	58 315	6 351	3 747	28 576	31 010	30 889	2 264	409 762	279 093	30 652	48 262	32 247	18 508	409 762
Western Cape	69 573	866 302	538 210	193 848	534 962	340 390	1 892 157	13 938	79 215	123 790	418 824	386 709	36 561	5 504 480	2 717 903	353 545	1 376 540	1 027 045	29 447	5 504 480
Total	982 671	4 186 552	3 848 796	414 598	2 532 053	2 262 294	5 284 098	256 563	393 372	1 029 692	2 002 548	2 469 432	208 539	25 870 608	13 450 228	4 434 768	5 965 456	1 377 784	642 972	25 870 608

Source: National Treasury local government database

Table A4: Free State Province Capital Budgets, 2005/06 (R'000)

Category Code	Municipality	Budgeted expenditure														Budgeted revenue					
		Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminal/Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total	
B	FS161	1 050	1 800	958	100	590	750	600	500	425	100	1 451	250	7 590	4 500	1 615	5 523	3 994	1 135	7 590	
B	FS162	490	3 304	3 000	1 970	3 000	80	94	—	—	3 296	2 006	—	17 640	8 100	6 357	3 183	—	1 135	12 267	
C	DC16	1 540	5 104	3 958	100	3 445	7 305	680	594	525	70	9 050	4 877	37 497	14 215	6 357	11 796	3 994	1 135	17 640	
Total: Mafhepo		200	79 057	28 435	1 000	51 886	42 362	9 500	8 150	1 100	7 257	4 699	507	22 549	22 549	80 355	183 220	13 893	—	22 549	
B	FS171	11 237	7 602	4 273	3 400	12 600	—	—	1 300	2 000	21 050	8 116	15 315	277 468	80 355	2 300	1 314	810	—	277 468	
B	FS172	11 437	86 659	42 593	1 000	55 286	54 962	9 500	9 450	3 100	28 307	14 415	23 966	261	139 398	2 300	185 344	13 893	—	40 108	
B	FS182	324	6 143	3 209	1 390	8 561	—	—	—	—	2 500	—	60	16 419	16 419	6 923	3 931	—	—	16 419	
B	FS183	245	200	3 209	1 200	3 440	—	—	—	—	—	—	456	10 854	6 923	9 950	868	—	—	10 854	
B	FS184	28	16 368	9 900	380	9 454	72 423	—	—	—	7 309	—	6 400	10 818	90 306	—	22 094	—	—	10 818	
B	FS185	4 395	11 300	2 060	256	1 750	13 149	—	1 020	600	775	5 766	4 732	112 400	42 933	—	3 580	—	—	112 400	
C	DC18	4 668	28 692	21 312	256	4 720	107 027	—	1 020	600	10 584	5 766	2 868	46 513	156 560	9 950	32 341	—	1 000	2 868	
Total: Lejweletputswa		—	—	—	—	—	—	—	—	—	—	—	—	198 871	156 560	9 950	32 341	—	1 000	198 871	
B	FS191	—	10 293	3 037	750	9 800	—	—	—	3 200	—	4 679	600	28 322	22 443	3 551	3 328	—	—	29 322	
B	FS192	—	5 960	3 037	4 295	16 859	435	—	—	1 076	11 360	3 285	5 000	51 307	30 670	12 160	20 637	—	—	51 307	
B	FS193	10 770	900	4 464	1 230	7 438	—	—	120	—	239	728	2 104	27 983	13 170	2 653	2 653	—	—	27 983	
B	FS194	4 666	16 690	20 158	180	16 970	18 501	—	6 410	—	3 126	24 523	4 920	116 144	79 661	—	36 483	—	—	116 144	
B	FS195	—	15 748	—	500	—	—	—	—	—	300	—	—	16 548	15 888	—	660	—	—	16 548	
C	DC19	—	—	—	—	—	—	—	—	—	—	—	—	5 652	385	—	5 267	—	—	5 652	
Total: Thabo Mofutsanyana		15 436	39 298	37 941	180	23 745	52 597	435	6 530	4 276	15 026	28 536	22 355	246 956	162 217	15 711	69 028	—	—	246 956	
B	FS201	7 336	7 354	7 760	1 000	7 570	—	—	—	1 500	500	2 250	5 740	41 010	19 824	—	21 186	—	—	41 010	
B	FS203	295	3 499	7 572	20	1 800	1 509	150	—	—	—	211	8 980	24 036	11 361	—	12 675	—	—	24 036	
B	FS204	570	6 675	2 750	1 800	4 000	7 265	2 000	636	1 500	—	4 201	8 642	43 989	22 638	10 000	9 451	1 900	—	43 989	
B	FS205	—	—	4 841	—	240	3 900	235	—	30	—	160	2 195	11 602	8 962	—	2 640	—	—	11 602	
C	DC20	500	—	—	—	—	—	—	—	—	—	—	—	2 432	—	—	2 932	—	—	2 932	
Total: Northern Free State		8 701	17 527	22 923	1 820	7 040	20 244	2 365	636	3 030	500	6 822	27 990	123 568	62 785	10 000	48 883	1 900	—	123 568	
Total: Free State		41 782	177 280	128 727	3 356	94 235	242 135	13 000	18 230	11 531	34 487	64 589	93 003	5 771	535 196	44 318	347 392	19 787	2 135	948 827	

Blank: No data submitted
 * Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.
 Source: National Treasury local government database

Table A5: Gauteng Province Capital Budgets, 2005/06 (R'000)																						
Category	Code	Municipality	Budgeted expenditure											Budgeted revenue								
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reclamation	Car Parks, Bus Terminal, Taxi Ranks	Electricity Retention	Sewerage Purification and Retention	Housing	Street Lighting	Refuse Sies	Infrastructure Other	Community Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total	
A	GT000	Ekurhuleni Metro	58 489	260 771	59 660	9 915	70 615	31 912	189 197	2 270	112 350	26 400	94 465	143 950	8 500	1 068 433	485 343	—	575 000	—	8 150	1 068 433
A	GT001	City Of Johannesburg	33 318	261 200	350 639	63 000	605 178	176 859	286 261	70 000	9 966	189 902	177 329	571 245	—	2 806 896	523 867	1 931 760	225 490	125 779	—	2 806 896
A	GT002	City Of Tshwane	58 981	243 674	205 131	52 530	188 112	19 738	487 054	22 569	16 200	66 382	104 629	164 030	11 500	1 640 530	584 505	400 000	598 068	—	57 956	1 640 530
B	GT02b	Nokeng Tsa	—	6 376	2 145	—	—	3 094	475	—	2 800	—	921	1 400	—	17 211	13 841	1 830	1 540	—	—	17 211
B	CBLC2	Kungwini	1 200	6 370	3 000	—	800	1 140	—	—	2 830	—	—	3 516	—	18 857	—	3 950	14 907	—	—	18 857
C	2	Metsweding	1 100	—	—	—	—	—	—	—	—	—	244	—	1 344	—	—	—	1 344	—	—	1 344
Total: Metsweding			2 300	12 746	5 145	—	800	4 234	475	—	5 630	—	921	5 160	—	37 412	13 841	5 780	17 791	—	—	37 412
B	GT411	Mogale City	—	7 030	14 062	5 700	25 949	10 000	1 200	—	7 859	4 511	15 047	8 867	—	100 226	51 716	650	47 860	—	—	100 226
B	GT412	Randfontein	—	3 288	10 153	—	1 650	2 547	—	—	—	80	16 997	731	—	35 446	31 607	—	3 839	—	—	35 446
B	GT414	Westonaria	488	7 980	4 840	100	7 010	2 505	1 019	—	1 450	2 786	4 333	1 650	—	34 161	25 552	8 559	50	—	—	34 161
B	CBLC8	Merafong City	—	7 659	614	—	2 570	20 231	22 584	—	1 170	—	2 914	15 714	—	73 456	58 415	10 000	3 042	2 000	—	73 456
C	8	West Rand	—	350	1 200	—	1 400	—	—	—	—	1 500	10 520	—	—	14 970	12 870	—	2 000	100	—	14 970
Total: West Rand			488	26 307	30 869	5 800	38 579	35 283	24 803	—	10 479	7 377	40 791	37 463	—	258 289	180 160	19 209	56 790	2 100	—	258 289
B	GT421	Emfuleni	—	13 336	22 738	—	700	—	—	—	1 105	1 426	10 474	18 535	—	68 314	63 314	5 000	—	—	—	68 314
B	GT422	Midvaal	15 510	12 100	8 800	—	4 987	32 546	—	—	2 100	15	20 188	3 275	2 249	101 770	25 488	2 249	35 118	—	—	101 770
B	GT423	Lesedi	—	17 086	545	—	7 250	9 037	—	—	6 000	—	12 300	4 055	—	56 273	22 172	3 000	19 021	2 550	—	56 273
C	DCA2	Sedibeng	—	—	—	—	—	—	—	—	—	300	4 580	—	4 880	1 000	—	3 880	—	—	—	4 880
Total: Sedibeng			15 510	42 522	32 083	—	12 937	41 583	—	—	9 205	1 441	43 262	30 445	2 249	231 237	111 974	10 249	58 018	2 550	48 445	231 237
Total Gauteng			169 086	847 220	683 526	131 245	916 221	311 608	997 790	94 839	163 830	291 502	461 397	952 313	22 249	6 042 827	1 899 691	2 366 998	1 531 136	130 429	114 351	6 042 827

Blanks: No data submitted

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly

Source: National Treasury local government database

Table A8: Mpumalanga Province Capital Budgets, 2005/06 (R'000)

Category	Code	Municipality	Budgeted expenditure														Budgeted revenue				
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Purification	Car Parks, Bus Terminal, Taxi Ranks	Electricity Reticulation	Sewerage Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
B	MP301	Albert Luthuli	-	10 116	15 500	-	4 310	88 887	-	5	110	57	1 199	121 123	116 518	-	4 579	-	24	121 122	
B	MP302	Msukungula	3 800	13 836	-	8 850	-	-	-	-	-	-	8 500	26 936	26 936	-	-	-	-	26 936	
B	MP303	Mkhondo	2 200	5 460	15 800	1 200	14 675	6 830	47 150	725	2 065	27 966	1 652	129 713	111 656	-	3 382	-	14 675	129 713	
B	MP304	Seme	270	7 574	6 684	-	1 800	17 369	500	1 326	1 710	162	36 545	31 833	-	-	-	4 713	36 545		
B	MP305	Lekwa	-	7 559	5 949	-	10 240	1 000	1 000	-	2 000	504	27 451	24 767	645	2 040	-	-	27 451		
B	MP306	Dipaleseng	400	2 994	1 000	-	1 150	2 103	-	-	490	288	8 425	8 139	-	186	100	-	8 425		
B	MP307	Govan Mbeki	-	12 648	20 747	-	8 284	26 871	5 339	528	2 258	17 617	529	95 021	74 655	4 000	16 366	-	95 021		
C	DC30	Gert Sibande	-	-	-	-	-	-	-	-	-	200	-	-	-	200	-	-	-	200	
Total		Gert Sibande	2 870	50 350	79 526	1 200	28 539	161 160	53 489	1 753	4 205	34 481	22 515	445 412	394 504	4 645	26 751	100	19 412	445 412	
B	MP311	Dolmas	2 000	11 124	600	-	405	-	-	-	-	660	650	18 578	14 852	-	1 727	-	-	16 578	
B	MP312	Ehlanzeni (Mp)	2 000	15 274	20 737	-	12 791	17 758	9 030	-	600	2 046	11 835	4 000	98 765	72 765	17 000	7 000	-	98 765	
B	MP313	Steve Tshwete	2 802	53 026	11 005	340	22 351	10 877	100	3 236	2 845	16 802	2 060	133 221	59 943	34 990	40 128	-	2 160	133 221	
B	MP314	Ehlanzeni	-	9 500	4 000	-	-	-	-	-	-	3 600	321	20 401	16 480	-	1 921	-	-	20 401	
B	MP315	Thembisile	1 850	18 045	17 650	-	1 100	12 484	-	-	-	20	3 575	54 734	35 339	-	5 785	-	13 600	54 734	
B	MP316	Dr J.S. Moroka	2 000	12 075	18 024	4 500	10 685	-	-	-	2 466	3 398	12 981	66 128	52 648	-	13 481	-	66 128		
C	DC31	Nyangala	22 900	-	-	-	-	-	-	-	-	-	6 227	31 227	-	-	-	-	-	31 227	
Total		Nyangala	33 552	99 043	72 116	4 840	46 927	41 534	9 130	3 236	4 585	34 963	52 391	419 055	250 026	51 990	1 01 278	-	15 760	419 055	
B	MP321	Thaba Chweu	-	2 507	7 882	-	12 641	-	-	-	4 000	220	-	27 249	27 249	-	-	-	-	27 249	
B	MP322	Mbombela	6 635	17 898	69 312	-	16 515	10 298	1 807	-	5 421	7 257	7 667	8 200	65 632	49 151	36 227	-	151 010		
B	MP323	Umgindi	4 945	385	4 514	-	4 181	4 514	-	-	-	884	825	20 468	13 952	-	3 516	3 000	-	20 468	
B	MP324	Nkomazi	570	7 180	27 005	-	9 092	18 300	-	170	1 000	3 000	9 052	2 300	34 660	25 588	8 651	-	8 770	77 669	
C	DC32	Ehlanzeni	3 800	30 425	31 184	-	1 218	22 120	-	-	-	18 847	1 045	115 823	114 428	-	1 045	-	350	115 823	
Total		Ehlanzeni	15 950	58 395	139 897	-	31 006	67 873	1 807	390	10 421	30 208	18 589	10 500	255 922	74 739	49 439	3 000	9 120	392 220	
Total		Mpumalanga	52 372	207 788	291 539	6 040	106 531	270 567	64 426	5 378	19 211	18 688	93 435	21 000	900 452	131 374	177 468	3 100	44 292	1 256 887	

Blanks: No data submitted
 * Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.
 Source: National Treasury local government database

Table A9: North West Province Capital Budgets, 2005/06 (R'000)

Category	Code	Municipality	Budgeted expenditure														Budgeted revenue				
			Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Retention	Car Parks, Bus Terminal, Ranks	Electricity Retention	Sewerage Purification and Retention	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
B	NW1a1	Moshawag (Segonyana)	5 000	1 170	14 500	306	5 911	20 915	2 049	1 374	11 046	2 913	61 455	56 455	5 000	8 821	61 455	61 455	61 455	61 455	
B	NW371	Moretele	400	10 765	35 195	306	5 911	20 915	2 049	1 374	11 046	2 913	61 455	56 455	5 000	8 821	61 455	61 455	61 455	61 455	
B	NW372	Maabeng	2 610	18 353	31 486	306	5 911	20 915	2 049	1 374	11 046	2 913	61 455	56 455	5 000	8 821	61 455	61 455	61 455	61 455	
B	NW373	Rustenburg	2 810	52 767	62 369	306	5 911	20 915	2 049	1 374	11 046	2 913	61 455	56 455	5 000	8 821	61 455	61 455	61 455	61 455	
B	NW374	Kgetlengrivier	1 188	12 077	8 943	306	5 911	20 915	2 049	1 374	11 046	2 913	61 455	56 455	5 000	8 821	61 455	61 455	61 455	61 455	
B	NW375	Moses Kotane	3 700	38 789	38 981	306	5 911	20 915	2 049	1 374	11 046	2 913	61 455	56 455	5 000	8 821	61 455	61 455	61 455	61 455	
C	DC37	Bojanala Platinum	30 000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Total: Bojanala			42 898	131 922	191 474	306	46 026	497 875	31 636	5 410	42 682	38 837	6 510	910 612	58 478	157 926	24 780	6 703	1 158 499		
B	NW381	Raibou	—	—	11 654	—	—	35 989	—	—	11 035	—	—	58 678	—	—	—	—	58 678		
B	NW382	Tswaing	—	2 200	—	—	—	43 645	—	—	276	—	—	57 025	—	550	—	54	57 025		
B	NW383	Matikeng	113	85 364	21 228	—	—	119 955	—	—	8 820	8 188	2 000	262 046	—	14 631	16 378	—	262 046		
B	NW384	Ditsobotla	—	4 800	10 500	—	—	1 000	—	—	15	15	4 248	33 309	—	—	4 246	—	33 309		
B	NW385	Zeerust	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
C	DC38	Central	971	60 986	36 226	—	—	—	—	—	—	2 644	—	2 644	—	—	—	—	2 644		
Total: Central			1 084	153 350	80 758	—	13 865	15 500	7 760	5 876	23 009	13 981	6 248	463 840	29 901	20 624	6 654	521 020			
B	NW391	Kagisano	2 066	—	2 685	45	—	42 419	1 800	—	6 674	940	—	53 899	—	940	—	—	53 899		
B	NW392	Naledi (Nw)	—	11 237	—	—	—	18 104	—	—	4 906	10 061	600	50 619	—	6 463	—	—	50 619		
B	NW393	Mamusa	—	—	27	—	—	29 781	—	—	3 301	1	38	33 190	—	108	—	—	33 190		
B	NW394	Greater Taurig	—	5 800	—	—	—	24 638	—	—	3 010	7 323	3 045	46 304	—	4 125	3 956	—	46 304		
B	NW395	Moopo	1 968	—	240	—	—	280	—	—	430	—	—	4 812	—	350	—	—	4 812		
B	NW396	Lekwa-Teemane	10 000	3 000	—	—	—	—	—	—	—	989	—	13 989	—	899	—	—	13 989		
C	DC39	Bophirima	3 274	—	—	—	—	—	—	—	—	820	—	4 094	—	—	—	—	4 094		
Total: Bophirima			17 308	20 037	2 951	45	2 945	115 141	2 080	6 741	20 788	15 905	600	184 142	1 740	17 080	3 956	206 918			
B	NW401	Ventersdorp	69	4 115	3 220	—	—	190	110	—	90	3 454	35	12 250	—	—	—	—	12 250		
B	NW402	Potchefstroom	2 344	6 958	5 110	—	—	2 250	4 445	—	1 400	6 582	—	51 489	—	18 708	—	—	51 489		
B	NW403	City Of Klerksdorp	2 020	6 855	15 557	—	—	10 560	55 344	60	4 830	9 954	1 200	110 179	—	5 079	3 000	—	110 179		
B	NW404	Maquassi Hills	500	—	4 000	—	—	1 000	—	—	3 850	191	—	23 350	—	191	2 800	—	26 341		
C	DC40	Southern	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Total: Southern			4 933	17 928	27 887	—	15 800	73 888	21 327	4 800	10 170	20 631	1 235	200 709	43 342	24 429	5 800	200 709			
Total: North West			65 223	323 237	303 070	351	78 636	166 331	833 932	41 175	57 398	89 353	14 593	1 686 731	103 560	229 336	35 160	13 357	2 087 145		

*Blanks: No data submitted.

* Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.

Source: National Treasury local government database

Table A10: Northern Cape Province Capital Budgets, 2005/06 (R'000)

Category Code	Municipality	Budgeted expenditure														Budgeted revenue					
		Land And Buildings	Roads, Pavements, Bridges, Stormwater	Water Reservoirs and Reticulation	Car Parks, Bus Terminals, Taxi Ranks	Electricity and Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Specialised Vehicles	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total		
B	NC0181 Gannagaga	1 564	4 282	7 640	2 623	12 970	494	265	1 531	31 369	3 571	11 219	8 414	8 165	—	—	—	31 989			
B	CHL01 Ga-Segonyana	2 500	5 664	5 451	4 110	4 274	—	494	730	20 501	19 789	1 310	712	—	—	—	—	20 501			
C	CHDC1 Kgabagadi	—	—	—	—	—	—	—	—	1 566	4 066	—	—	—	—	—	—	2 756			
Total: Kgabagadi		4 064	9 946	13 091	6 733	17 244	494	995	3 097	55 936	23 360	12 530	9 126	8 165	2 756	—	—	55 936			
B	NC0061 Richtersveld	—	512	500	512	—	—	—	—	686	2 444	—	—	—	—	—	—	2 444			
B	NC0062 Nama Khoi	250	700	5 310	3 300	—	—	300	1 750	13 680	10 127	1 270	—	—	—	—	—	13 680			
B	NC0064 Kamiesberg	—	991	2 319	—	150	—	—	568	4 028	2 139	—	—	—	—	—	—	4 028			
B	NC0065 Hartam	40	200	—	140	—	30	—	1 850	1 850	—	—	—	—	—	—	—	1 850			
B	NC0066 Karoo Hoogland	—	1 100	3 075	2 078	196	60	—	1 032	750	5 221	1 978	30	—	—	—	—	8 282			
B	NC0067 Khai-Ma	—	1 000	142	166	752	—	62	2 080	—	1 838	—	—	—	—	—	—	1 002			
C	DC6 Namaakwa	165	—	40	3 432	500	—	—	536	10 107	8 618	—	—	—	—	—	—	10 107			
Total: Namaakwa		455	4 503	11 386	3 216	7 680	210	92	5 646	6 121	28 244	3 248	5 613	1 769	5 749	—	—	44 623			
B	NC0071 Ubuntu	—	—	—	—	—	160	—	—	—	160	—	—	—	—	—	—	160			
B	NC0072 Umsobomvu	42	3 500	55	47	7 500	—	—	253	60	11 000	500	—	—	—	—	—	12 063			
B	NC0073 Emthanjani	—	450	2 765	540	1 857	683	—	549	160	7 264	—	—	—	—	—	—	7 264			
B	NC0074 Kareeberg	—	1 200	319	260	2 400	585	—	60	20	4 564	—	—	—	—	—	—	4 564			
B	NC0075 Renostersberg	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—			
B	NC0076 Thembelihle	100	2 730	100	1 700	6 290	20	2 287	50	3 306	13 229	—	—	—	—	—	—	17 384			
B	NC0077 Siyathamba	582	755	3 431	1 730	4 185	7 230	—	166	3 013	6 480	11 015	—	—	—	—	—	21 963			
B	NC0078 Sijancuma	—	1 532	1 162	—	3 000	1 000	—	600	—	6 694	—	—	—	—	—	—	7 494			
C	DC7 Karoo	—	—	—	—	—	—	—	—	—	857	—	—	—	—	—	—	857			
Total: Karoo		723	10 167	7 832	4 277	23 415	1 210	2 970	1 618	6 599	45 584	11 515	8 670	3 700	2 560	—	—	72 029			
B	NC0081 Mier	1 242	765	1 300	—	1 023	—	444	10	—	4 622	600	151	—	—	—	—	5 373			
B	NC0082 Kall Garib	—	2 400	1 846	3 259	599	2 500	—	310	1 517	7 444	1 759	460	5 652	—	—	—	15 315			
B	NC0083 //Khaa Hais	—	—	—	1 061	283	1 170	240	—	1 467	2 439	1 000	—	—	—	—	—	7 659			
B	NC0084 //Kheis	—	8 500	2 800	—	5 600	6 379	—	1 250	3 662	29 537	—	—	—	—	—	—	29 537			
B	NC0085 Tsantsabane	100	—	3 053	1 000	3 192	1 800	—	2 463	297	12 006	—	—	—	—	—	—	12 006			
B	NC0086 Kgatelopele	—	—	—	920	1 693	—	—	600	20	4 880	1 000	—	—	—	—	—	4 880			
C	DC8 Siyanda	500	12 600	3 373	220	6 445	2 500	—	16 323	4 589	42 784	—	—	—	—	—	—	47 916			
Total: Siyanda		1 842	24 265	12 372	5 399	18 834	13 179	684	18 493	13 719	100 501	3 359	9 269	7 114	2 443	—	—	122 686			
B	NC0091 Sol Plaatje	2 000	24 109	6 050	5 180	5 403	3 267	—	1 704	1 292	65 958	—	—	—	—	—	—	94 019			
B	NC0092 Dikgatong	—	—	—	—	—	—	—	—	—	5 022	—	—	—	—	—	—	5 022			
B	NC0093 Masereng	204	360	3 352	1 048	4 065	—	844	2 285	780	10 263	—	—	—	—	—	—	13 688			
C	DC9 Frances Baard	782	—	—	—	—	—	—	—	—	1 760	161	—	—	—	—	—	1 921			
Total: Frances Baard		2 986	26 969	11 924	6 228	9 468	3 267	—	2 548	3 577	81 404	114 489	750	114 489	5 000	—	—	114 489			
Total: Northern Cape		10 070	75 850	56 805	25 853	76 642	6 351	3 747	25 576	31 010	279 083	30 656	45 262	32 247	15 508	—	—	409 762			

*Blanks: No data submitted.
 * Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.
 Source: National Treasury local government database

Table A11: Western Cape Province Capital Budgets, 2005/06 (R'000)

Category Code	Municipality	Budgeted expenditure															Budgeted revenue					
		Land And Buildings	Stormwater	Reticulation	Electricity	Sewerage Purification	Car Parks, Bus Terminal, Taxi Ranks	Reti-culation	Housing	Street Lighting	Street	Refuse Sites	Infrastructure Other	Community Assets	Specialised Vehicles	Total	Grants And Subsidies	External Loans	Internal Income	Donations	Other	Total
A	WC0000 Cape Town	667 009	368 236	170 783	368 838	164 220	1 559 945	7 087	80 689	113 175	304 914	291 284	10 850	4 087 141	2 174 484	885 310	927 337	4 087 141				
B	WC0011 Matielama	354	2 220	5 135	355	2 700	17 410	280	6 277	4 329	5 243	221	12 464	28 533	3 555	4 688	2 949	39 735				
B	WC0012 Cederberg	800	2 404	1 386	3 852	1 058	2 304	140	2 700	17	5 953	2 596	22 014	12 202	5 005	2 441	6 103	12 464				
B	WC0013 Bergvliet	155	1 386	1 254	4 480	13 114	44 854	1 000	2 608	170	21 322	10 122	2 740	8 464	21 400	24 118	2 639	22 014				
B	WC0014 Saldanha Bay	3 957	7 131	9 358	1 586	16 440	6 038	598	6 038	50	2 961	4 640	850	68 146	21 400	24 697	2 639	22 256				
B	WC0015 Swartland	7 235	4 626	2 552	1 596	12 438	6 038	598	6 038	50	2 961	4 640	850	24 697	21 400	24 697	2 639	22 256				
C	DC1 West Coast	250	16 240	34 539	6 000	32 750	70 606	1 988	5 418	1 461	41 807	24 316	5 590	269 316	29 960	83 840	11 691	269 316				
Total: Westcoast		12 751	17 766	34 539	2 596	17 327	32 750	70 606	1 988	5 418	1 461	41 807	24 316	5 590	269 316	29 960	83 840	11 691	5 953	269 316		
B	WC0022 Witzenberg	140	2 332	200	2 604	2 425	91	560	1 400	9 752	6 786	2 466	500	6 786	2 466	500	500	9 752				
B	WC0023 Drakenstein	9 523	5 923	11 421	18 279	31 835	14 976	260	5 384	13 247	18 694	6 000	144 871	25 296	57 647	49 129	12 800	144 871				
B	WC0024 Stellenbosch	3 050	16 700	6 270	32 820	4 650	76 688	1 000	7 969	7 969	6 730	1 600	164 227	85 696	24 600	33 864	20 067	164 227				
B	WC0025 Breede Valley	4 342	7 688	14 245	20 764	15 853	18 880	250	2 620	4 561	2 620	4 561	89 184	25 279	26 935	16 970	20 000	89 184				
B	WC0026 River/Wine-lands	60	7 310	15 191	3 128	20 081	12 088	3 871	1 594	3 728	4 596	2 400	74 047	20 891	34 200	15 085	3 871	74 047				
C	DC3 Cape Wine-land	3 500	39 953	47 326	6 518	86 907	74 845	1 260	9 755	1 644	30 755	43 398	13 400	488 988	145 848	130 142	57 238	488 988				
Total: Cape Wine-land		20 615	39 953	47 326	6 518	86 907	74 845	1 260	9 755	1 644	30 755	43 398	13 400	488 988	145 848	130 142	57 238	488 988				
B	WC0031 Theewaterskloof	900	4 463	11 780	1 650	11 234	10 167	170	75	2 020	797	5 236	1 710	51 859	12 772	10 000	2 385	51 859				
B	WC0032 Overstrand	2 855	14 350	7 323	505	3 735	2 739	12 813	1 763	6 235	5 270	103	15 576	18 140	17 000	21 030	930	15 576				
B	WC0033 Cape Agulhas	1 036	2 500	1 409	867	1 800	1 967	1 967	460	571	510	695	160	7 782	1 995	392	750	5 097				
C	DC3 Overberg	100	500	500	3 550	3 550	170	2 042	8 002	11 875	1 870	13 421	52 024	50 450	4 830	190	45	5 515				
Total: Overberg		4 891	27 509	21 012	3 022	8 057	18 803	24 743	170	2 042	8 002	11 875	1 870	134 217	36 597	37 362	3 310	134 217				
B	WC0041 Kamelanc	367	4 530	2 117	820	3 692	3 465	50	420	1 324	1 324	1 735	8 264	8 264	3 150	12 824	—	8 264				
B	WC0042 Langeberg	2 877	4 275	4 156	820	6 926	30 158	450	1 398	5 602	3 543	589	79 468	25 733	81 603	35 605	17 168	23 996				
B	WC0043 Mossel Bay	313	19 123	3 526	664	21 740	20 711	31 316	1 388	2 000	11 625	4 767	1 900	167 570	38 362	23 760	3 200	167 570				
B	WC0044 George	11 265	36 638	21 641	2 034	8 240	15 489	1 305	3 180	3 180	3 759	2 312	67 459	33 283	23 760	7 216	3 200	67 459				
B	WC0045 Outdshoom	300	22 654	7 142	1 800	8 240	10 277	3 444	300	1 299	2 073	46 145	46 145	3 957	14 747	18 188	6 600	46 145				
B	WC0047 Plettenberg Bay	1 125	12 233	10 854	2 400	4 940	8 077	3 444	55	420	3 980	4 250	—	15 575	14 747	13 378	500	49 846				
B	WC0048 Knysna	1 280	3 871	10 190	827	7 368	6 450	230	1 350	100	2 507	—	—	13 378	14 747	13 378	500	49 846				
C	DC4 Eden	9 421	99 160	62 040	10 662	49 775	47 083	94 798	3 433	1 310	5 491	28 359	4 801	456 126	140 860	136 353	27 468	456 126				
Total: Eden		26 581	99 160	62 040	10 662	49 775	47 083	94 798	3 433	1 310	5 491	28 359	4 801	456 126	140 860	136 353	27 468	456 126				
B	WC0051 Laingsburg	570	1 569	250	460	453	2 700	—	—	100	500	500	6 602	5 282	—	1 320	—	6 602				
B	WC0052 Prince Albert	1 228	4 370	1 247	885	1 169	998	212	998	998	1 707	212	10 108	9 332	—	777	—	10 108				
B	WC0053 Beaufort West	3 507	6 996	740	1 300	400	9 100	—	—	3 900	1 707	84	50	25 874	480	1 296	—	27 648				
C	DC5 Sentrale Karoo	—	2 968	1 500	7	567	7 653	—	—	190	84	84	50	14 070	—	141	—	14 331				
Total: Sentrale Karoo		4 735	14 904	5 056	257	3 957	2 589	19 453	—	—	5 188	2 503	50	58 632	480	3 534	—	58 632				
Total: Western Cape		69 573	866 302	538 210	193 848	534 962	340 380	1 892 157	13 938	79 215	123 790	418 824	396 581	5 504 480	2 717 903	353 945	1 376 540	1 027 045	29 447	5 504 480		

*Blanks: No data submitted.
 †Grants and subsidies increase during the course of the year. Amounts may be adjusted accordingly.
 Source: National Treasury local government database

Table A13: Free State Province Operating Budgets, 2005/06 (R'000)

Category Code	Municipality	Budgeted expenditure														Budgeted revenue									
		Salaries, Wages and Allowances	Electricity Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Expenditure	Less Reallocated Amounts	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total			
B	FS171	10 943	—	3 200	—	9 239	991	1 139	2 030	—	27 543	4 509	23 034	—	1 923	1 161	4 995	1 701	1 272	11 211	1 597	29 859			
B	FS172	471 325	277 183	144 261	—	335 952	97 952	130 726	2 982	6 834	1 465 308	32 005	1 433 203	—	214 719	479 081	201 183	78 579	182 233	285 596	1 441 791				
B	FS173	24 572	7 000	3 600	—	18 824	5 296	3 693	14 096	—	73 843	9 702	64 141	—	6 488	12 612	9 659	5 673	21 709	68 022					
C	DC17	42 216	—	—	—	12 838	5 533	5 794	770	—	62 152	63 152	—	87 961	—	—	—	6 579	53 500	427 341					
Total: Xhariep		63 401	11 983	7 433	342	46 812	11 558	2 913	7 948	—	152 369	12 976	139 393	3 706	13 988	21 134	13 874	8 033	6 720	74 833	10 675	152 973			
B	FS171	10 943	—	3 200	—	9 239	991	1 139	2 030	—	27 543	4 509	23 034	—	1 923	1 161	4 995	1 701	1 272	11 211	1 597	29 859			
B	FS172	471 325	277 183	144 261	—	335 952	97 952	130 726	2 982	6 834	1 465 308	32 005	1 433 203	—	214 719	479 081	201 183	78 579	182 233	285 596	1 441 791				
B	FS173	24 572	7 000	3 600	—	18 824	5 296	3 693	14 096	—	73 843	9 702	64 141	—	6 488	12 612	9 659	5 673	21 709	68 022					
C	DC17	42 216	—	—	—	12 838	5 533	5 794	770	—	62 152	63 152	—	87 961	—	—	—	6 579	53 500	427 341					
Total: Motjema		549 061	284 183	147 821	—	376 183	104 084	141 402	19 276	6 834	1 628 846	46 317	1 582 529	87 261	223 129	492 853	216 037	90 362	6 944	200 023	342 403	1 559 013			
B	FS181	28 050	4 793	4 779	—	22 294	4 008	1 021	10 274	—	70 919	3 025	67 294	—	9 441	10 877	7 732	8 984	5 194	27 742	2 323	67 294			
B	FS182	8 594	3 100	—	—	3 821	1 520	2 010	19 032	—	19 032	—	19 032	—	3 970	4 343	3 986	4 885	398	17 401	2 134	20 315			
B	FS183	18 162	4 495	650	—	4 558	3 430	457	3 704	—	36 988	39 143	—	—	3 075	6 644	4 334	4 862	2 541	17 627	1 134	40 017			
B	FS184	261 529	99 688	99 358	5 090	55 823	30 850	40 264	193 718	—	776 319	—	776 319	—	141 454	181 031	164 898	76 001	48 149	119 573	67 307	798 413			
B	FS185	33 326	11 400	10 700	—	31 142	2 861	1 238	6 976	—	97 444	15 083	82 361	—	10 783	17 067	6 528	5 809	8 092	38 721	986	85 986			
C	DC18	19 230	—	—	—	19 328	734	4 092	532	20	43 936	—	43 936	—	—	—	—	—	—	18 027	13 745	74 363			
Total: Lejweletswa		358 679	123 476	111 187	5 090	136 966	43 204	47 072	21 466	199 435	1 046 795	18 709	1 028 086	42 591	165 724	219 963	183 878	96 141	64 373	226 091	87 626	1 085 388			
B	FS191	48 109	13 072	—	—	39 129	11 304	9 983	—	16 400	137 988	8 777	129 221	—	16 078	20 782	13 892	9 537	12 247	46 780	14 283	139 599			
B	FS192	80 366	27 500	1 104	452	51 128	6 534	9 091	46 136	—	223 311	15 765	207 046	—	38 594	53 868	24 469	18 557	13 528	34 813	35 962	219 898			
B	FS193	26 779	5 600	—	—	12 975	6 074	5 091	1 974	5 081	63 881	2 310	61 571	—	5 285	11 258	14 367	8 466	7 613	17 244	17 244	64 234			
B	FS195	91 924	64 000	—	—	11 767	14 225	4 714	44 982	—	214 243	—	214 243	—	98 079	80 650	—	13 093	128 239	36 128	369 499				
C	DC19	18 312	1 751	—	—	13 382	5 112	822	165	3 540	32 434	—	32 434	—	2 132	2 064	3 657	3 462	3 011	15 130	8 045	36 120			
Total: Thabo Mofutsanyana		279 662	109 923	1 104	470	128 380	40 250	29 931	48 525	69 983	706 227	26 352	681 875	27 000	159 058	177 640	95 385	40 141	49 492	248 147	117 198	875 060			
B	FS201	86 553	40 522	117	—	63 930	11 711	13 514	11 147	7 200	244 806	29 969	214 837	—	36 057	75 915	28 189	7 529	6 450	45 697	32 132	232 269			
B	FS203	57 524	25 286	6 003	1 875	18 056	6 906	5 010	21 277	—	147 336	—	147 336	—	40 410	39 117	23 376	15 441	14 692	46 270	18 365	160 151			
B	FS205	29 306	45 934	66 524	7 896	41 029	3 340	3 595	—	16 000	281 336	—	281 336	—	52 309	76 765	59 915	11 234	9 952	28 312	19 286	299 191			
C	DC26	26 625	9 716	827	—	26 409	3 410	9 009	64	5 400	66 236	—	66 236	—	4 555	13 878	7 940	5 791	4 636	24 416	24 416	58 901			
Total: Northern Free State		263 642	122 660	74 471	9 774	172 341	37 217	31 660	11 212	48 877	792 673	29 969	762 704	60 000	112 658	205 676	151 419	40 868	34 927	142 527	60 437	808 131			
Total Free State		1 534 644	652 205	342 016	15 675	860 882	236 413	252 797	108 348	326 130	4 328 909	134 321	4 194 588	220 558	674 567	1 117 566	621 593	275 164	162 457	891 622	618 339	4 581 565			

Blanks: No data submitted.

Source: National Treasury local government database

Note: The total expenditure excludes duplications of R371 250 (thousands) due to allocations from Cst to Be, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R371 250 (thousands) and is therefore overstated by this amount.

Category Code		Municipality		Budgeted expenditure											Budgeted revenue										
				Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Capital	Gross Budgeted Expenditure	Less Reallocated	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
A	GT000	Ekurhuleni	Meiro	2 389 202	1 865 553	814 004	185 162	3 122 454	847 846	211 707	16 037	612 953	10 044 719	2 106 424	7 938 295	571 529	1 448 440	3 075 542	1 090 991	344 469	334 389	643 986	552 303	8 061 129	
A	GT001	City Of Johannesburg		3 541 051	2 337 484	1 348 019	—	4 452 734	210 690	1 406 113	—	904 866	14 201 777	—	14 201 777	1 574 508	2 960 376	3 514 633	2 878 902	—	382 389	1 046 077	3 865 345	16 222 230	
A	GT002	City Of Tshwane		2 383 044	1 250 000	568 880	195 330	2 422 458	910 168	1 034 562	—	—	8 765 442	1 486 578	7 278 863	580 000	1 553 500	2 477 000	925 000	229 520	241 000	650 448	622 395	7 278 863	
B	GT02b3	Nokeng, Tsa Taamane		22 695	3 654	4 954	—	36 750	3 087	1 321	4 102	2 266	78 828	12 578	66 250	—	14 410	12 726	14 684	1 980	3 282	10 448	9 677	67 206	
B	CBLC2	Kungwini		60 837	30 200	10 435	—	73 567	14 848	1	10 093	1 000	200 980	1 914	199 066	—	72 000	38 061	34 500	8 500	7 900	38 139	14 935	214 034	
C	CBDC2	Metsweding		19 161	—	—	—	22 895	166	—	120	110	42 442	—	42 442	13 000	86 410	50 786	43 184	10 480	11 182	89 882	35 550	346 155	
B	GT111	Mogale City		189 507	122 000	74 251	2 000	182 667	42 477	78 000	4 583	45 000	740 484	85 291	655 193	—	114 724	205 214	107 902	45 015	39 489	72 891	74 623	659 957	
B	GT112	Randfontein		77 712	64 752	20 884	3 500	50 539	7 556	11 240	—	235 194	—	236 194	—	42 765	107 025	28 777	8 414	7 349	28 655	15 210	236 194		
B	GT114	Weslaria		51 331	18 457	12 752	—	19 134	6 226	7 844	—	2 027	117 771	11 489	106 282	—	16 037	26 192	12 336	3 713	3 810	37 423	7 374	106 886	
B	CBLC8	Merolong City		109 393	36 400	25 717	—	157 374	23 576	14 601	—	39 610	406 669	110 748	295 921	—	52 062	78 297	40 161	13 654	20 220	63 712	50 409	318 505	
C	CBDC8	West Rand		84 947	—	—	—	45 949	4 604	5 541	—	2 843	143 884	—	143 884	88 735	225 578	416 728	187 176	70 795	70 868	46 167	68 135	203 036	
Total: West Rand				512 889	241 609	133 614	5 500	455 662	84 441	117 226	4 583	89 479	1 645 002	207 527	1 437 475	88 735	225 578	416 728	187 176	70 795	70 868	248 948	215 751	1 524 579	
B	GT421	Emfuleni		364 432	322 138	212 884	70 789	127 388	83 965	41 911	—	282 845	1 506 352	34 006	1 472 346	—	188 868	482 646	259 111	77 328	60 081	193 693	210 638	1 472 346	
B	GT422	Midvaal		69 848	32 271	24 380	—	46 674	16 882	8 039	—	2 921	201 016	—	201 016	—	40 495	10 384	42 560	11 799	8 629	26 286	85 983	236 135	
B	GT423	Lesedi		54 865	32 113	14 439	2 800	46 284	4 852	13 973	3 553	—	172 880	21 460	151 420	—	23 026	52 559	21 849	8 610	11 101	19 634	15 774	152 553	
C	DC-12	Seelberg		100 741	—	—	—	59 659	3 762	—	—	3 000	166 162	—	166 162	120 000	—	—	—	—	—	70 813	43 431	234 244	
Total: Seelberg				589 886	386 522	251 703	73 589	279 006	109 461	63 923	3 553	288 766	2 046 409	55 465	1 990 944	120 000	252 389	545 589	322 520	97 737	79 790	310 526	365 626	2 095 278	
Total: Gauteng				9 518 766	6 115 023	3 133 610	439 581	10 885 515	2 180 706	2 834 851	38 488	1 899 061	37 025 599	3 870 487	33 155 112	2 947 772	6 526 893	10 088 279	5 454 773	735 002	1 119 599	2 988 967	3 657 150	35 528 234	

*Blanks: No data submitted.
 Source: National Treasury local government database

Note: The total expenditure excludes duplications of R2.3 billion due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R2.3 billion and is therefore overstated by this amount.

Table A17: Mpumalanga Province Operating Budgets, 2005/06 (R'000)

Category	Code	Municipality	Budgeted expenditure											Budgeted revenue										
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Repairs and Maintenance	Interest & Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Budgeted Expenditure	Less Reallocated Amounts	Total	Regional Levies	Property Rates	Electricity	Water	Sanitation	Refuse Removal	Subsidies and Grants	Other Income	Total	
B	MP301	Albert Luthuli	30 084	5 137	2 136	4 789	301	16 706	66 411	21 783	44 628	22 170	7 263	3 580	4 356	2 548	41 867	8 882	35 455	19 676	158 504	71 488		
B	MP302	Makulapane	70 336	24 850	1 240	8 728	745	2 300	163 868	5 386	155 483	8 030	47 017	12 165	9 801	8 882	9 801	2 555	3 553	22 030	32 369	94 431		
B	MP303	Mkhondvo	30 134	17 731	16	35 845	3 404	741	93 255	482	92 773	9 076	12 601	6 385	5 000	3 606	22 030	5 516	21 272	11 311	135 394	80 360		
B	MP304	Seme	28 644	17 422	—	23 450	6 569	22 247	92 317	11 966	80 351	1 170	56 179	14 360	9 255	5 516	21 272	2 485	12 601	3 262	44 980	22 660		
B	MP305	Lekwa	58 588	36 412	—	15 439	4 125	17 913	134 473	3 997	130 476	4 175	12 211	4 888	5 269	2 485	12 601	25 758	61 821	69 428	473 549	135 394		
B	MP306	Dipaleseng	14 563	8 100	1 777	18 605	1 969	3 204	48 743	3 997	44 745	101 354	123 391	64 633	27 165	—	—	—	—	—	—	—		
B	MP307	Govan Mbeki	162 908	72 640	49 028	3 158	127 287	34 363	23 542	55 296	453 787	124 500	—	—	—	—	—	—	—	—	—	—		
C	DC30	Gert Sibande	29 898	—	—	15 502	548	—	45 948	4 434	41 514	124 500	—	—	—	—	—	—	—	—	—	—		
		Total Gert Sibande	425 155	172 292	52 497	5 311	291 024	66 306	46 423	1 160 099	103 345	1 056 754	124 500	188 566	282 675	111 797	63 400	52 348	253 811	254 589	1 331 697			
B	MP311	Delmas	26 235	11 500	—	20 030	3 241	6 903	86 990	8 841	78 148	—	13 715	18 613	21 069	6 528	5 916	8 513	5 536	79 800	5 536	79 800		
B	MP312	Emalahleni (Mp)	104 303	127 969	4 250	61 773	44 470	27 013	5 692	22 135	516 891	—	99 848	200 937	64 641	31 093	26 865	60 572	40 035	524 891	40 035	524 891		
B	MP313	Steve Tshwete	125 718	57 757	49	54 274	18 612	66 094	1 996	3 331	329 453	—	115 088	102 979	30 579	19 191	18 173	33 957	62 020	381 798	62 020	381 798		
B	MP314	Ehlanzeni	23 086	7 976	192	10 126	3 196	675	51 656	—	51 656	—	6 585	13 475	3 851	3 059	3 140	72 387	8 082	51 977	8 082	51 977		
B	MP315	Thembulale	20 835	—	—	48 905	—	150	109 419	—	109 419	—	8	—	—	—	—	—	—	—	—	—		
B	MP316	Dr J.S. Moroka	21 667	—	—	17 216	1 314	192	57 946	—	57 946	—	600	—	—	—	—	—	—	—	—	—		
C	DC31	Nkangala	32 972	—	—	17 356	1 396	5 051	—	—	56 715	—	165 000	—	—	—	—	—	—	—	—	—		
		Total Nkangala	444 756	204 603	59 965	241	236 901	77 010	105 333	1 209 050	-20 218	1 229 268	165 000	235 823	336 004	155 992	61 276	57 781	288 938	278 986	1 579 813			
B	MP321	Thaba Chweu	48 485	22 000	—	25 174	6 546	4 705	—	4 828	111 718	6 464	14 051	37 812	9 360	6 429	3 943	22 165	12 730	106 490	12 730	106 490		
B	MP322	Mbombela	168 618	87 678	1 948	263 078	42 133	33 127	31 157	—	628 469	118 620	112 963	151 555	13 900	9 132	29 746	103 189	89 826	510 301	89 826	510 301		
B	MP323	Unjini	30 317	12 856	—	36 940	6 849	2 434	395	1 795	91 585	16 779	9 367	26 491	11 355	3 134	3 901	2 450	8 169	83 627	8 169	83 627		
B	MP324	Nkomazi	52 712	14 300	800	254	55 492	6 897	10 273	700	1 000	142 428	—	18 800	14 630	8 425	1 715	2 450	73 536	23 564	143 120	23 564		
C	DC32	Ehlanzeni	40 235	—	—	20 090	759	5 863	628	—	67 576	9 218	43 795	—	—	—	—	—	—	—	—	—		
		Total Ehlanzeni	340 347	136 833	2 748	983	400 773	63 184	56 403	32 880	7 623	1 041 775	43 795	155 170	230 489	43 039	20 411	40 040	297 949	174 340	1 005 233			
		Total Mpumalanga	1 210 258	513 728	175 210	6 535	928 698	206 500	208 166	79 767	3 410 924	234 209	3 333 295	579 560	849 168	310 828	145 089	150 169	840 698	707 935	3 916 743			

Blanks: No data submitted.
Source: National Treasury local government database

Note: The total expenditure excludes duplications of R713 040 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R713 040 (thousands) and is therefore overstated by this amount.

Table A18: North West Province Operating Budget, 2005/06 (R'000)

Category	Code	Municipality	Budgeted expenditure													Budgeted revenue										
			Salaries, Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Sewer Payments	Other	Maintenance	Interest & Repairs	Capital Redemption	Contributions to Special Funds	Provisions for Working Capital	Gross Expenditure	Less Budgeted Expenditure	Realized Total	Regional Levies	Property Rates	Electricity	Water	Sanitation Removal	Refuse	Subsidies	Other	Total		
B	NW131	Moshaweng (Segonyana)	10 134					9 827	3 965	550	282		24 337		24 337		3 056							7 200	37 325	
B	NW371	Moretele	14 075				21 049	3 318			463	42 895	8 821	34 074		750		870		270			50 306	43 765		
B	NW372	Madibeng	126 897				160 887	26 210	11 204	25 219		688 218	71 329	368 889		59 622	129 953	40 919	19 101	18 728	76 129	26 776	64 060	371 060		
B	NW373	Rustenburg	171 876				197 165	23 721	16 480	9 329	55 000	686 691	56 483	840 208		73 900	457 450	121 289	28 639	29 294	86 627	52 252	847 000			
B	NW374	Kgetlengrivier	13 649				6 349	2 384	1 165	3 459	882	30 007	36 007		2 127	7 956	2 796		2 535		11 577	2 527	38 517			
B	NW375	Boasa-Kaame	45 031				20 536	1 283	14 060	1 095	300	4 495	67 862		18 706		3 975	279	2 927		16 882	177 729	238 611			
C	DC37	Bojanala Platinum	45 031				20 536	1 283	14 060	1 095	300	4 495	67 862		140 000								16 882	238 611		
Total: Bojanala			410 381	430 987	96 881		466 633	63 104	42 479	37 435	56 245	1 606 144	141 127	1 465 017		158 462	595 399	169 888	48 220	53 754	339 719	262 084	1 765 866			
B	NW381	Rehoboth	10 530				7 290	1 515				19 334		19 334		500						51 796	78 739			
B	NW382	Tswaing	25 151				6 572	3 252		1 500	550	48 178		48 178		6 175	12 273	3 618	1 896	3 938		16 273	49 047			
B	NW383	Malkburg	82 033				66 992	12 315	13 757	4 850		33 287		170 660		60 000	34 500	12 400	6 832	46 621		46 621	11 391	171 744		
B	NW384	Dikhotla	39 265				34 892	5 480	2 350	484	3 000	110 222	4 232	105 990		14 960	37 100	10 980	3 080	6 233	19 941	13 726	105 980			
B	NW385	Zwenus	32 297				15 403	4 069	3 266	882	1 500	65 281		65 281		8 700	13 428	6 634	1 733	2 600	29 192	6 396	68 683			
C	DC38	Central	49 369				19 857	4 453	4 748			78 427		78 427		30 000		590				76 491	12 484	119 556		
Total: Central			238 646	37 982	29 806		150 995	31 084	24 121	7 696	5 050	526 390	37 519	487 871		90 325	62 801	56 312	19 088	19 903	240 314	75 416	593 759			
B	NW391	Kagisano	8 385				9 243	415	313	500		18 856	651	18 205		14 122	26 267	17 346	11 075	7 280		19 329	53 074			
B	NW392	Naledi (NW)	42 086				31 995	5 606	9 167			104 353	17 418	86 935		3 809	9 280	3 313	3 862	3 235	9 292	4 163	87 243			
B	NW393	Mamusia	16 537				9 619	1 079	56	500	1 003	36 827		36 827		1 487	1 066	328	420	785	27 156	6 025	37 266			
B	NW394	Greater Taung	16 238				15 511	2 025	1 028	300	286	36 538		36 538												
B	NW395	Molopo	1 979				2 649	164	87			6 312		6 312								6 862	6 862			
B	NW396	Lekwa-Teemane	27 482				22 472	3 171	4 468	631	6 308	79 873	8 071	71 803		4 800	18 462	14 138	4 672	2 678		27 405	72 355			
C	DC39	Bophirama	27 482				16 411	962	3 604	67 322		130 249		130 249		12 100						119 404	140 935			
Total: Bophirama			139 808	28 344	23 373		107 859	13 422	18 722	70 687	7 937	413 009	26 140	386 869		24 217	55 076	35 124	20 029	14 179	186 760	106 536	454 020			
B	NW401	Ventersdorp	15 737				17 091	2 517	639	613		43 190		43 190		318	13 094	2 406	2 051	1 338	500	35 733	55 440			
B	NW402	Potchefstroom	124 555				70 568	25 083	12 273	21 979		352 406	28 239	324 167		51 380	142 653	57 894	22 074	10 806	24 572	31 105	340 464			
B	NW403	City of Klerksdorp	229 109				189 689	22 180	24 011	5 181	82 542	720 320	23 147	687 173		101 243	169 916	96 737	46 725	42 514	105 570	140 119	702 824			
B	NW404	Marquass Hills	26 576				11 826	1 554	628	8 112		65 384	3 300	62 083		7 876	14 706	13 508	9 024	4 923	19 634	9 542	79 213			
C	DC40	Southern	15 976				5 614	410	5 608	1 402		29 010		29 010		60 000					12 420	68 777	141 197			
Total: Southern			411 952	182 222	89 132		304 797	51 754	43 159	37 286	82 542	1 210 311	54 686	1 155 624		60 000	160 797	340 369	170 546	79 873	59 581	162 695	285 276	1 319 138		
Total: North West			1 200 786	879 535	239 192		1 030 324	161 374	128 480	155 105	157 434	3 754 854	259 472	3 495 382		242 100	1 053 645	431 839	185 210	147 016	929 489	728 312	4 132 212			

Source: National Treasury local government database

Note: The total expenditure excludes duplications of R572 218 (thousands) due to allocations from Cs to Bs, contributions to capital, and contributions to municipalities for functions and services. The budget revenue has not been reduced by the duplicated R572 218 (thousands) and is therefore overstated by this amount.

	2002/03	2003/04 Outcome	2004/05	2005/06 Revised estimate	2006/07	2007/08 Medium-term estimates	2008/09
R million							
Direct transfers to local government							
Equitable share and related	4 230	6 623	7 811	9 808	18 558	20 626	23 375
Equitable Share ¹	4 187	6 350	7 678	9 643	18 058	20 076	22 775
Water and Sanitation Operating	43	273	133	165	500	550	600
Infrastructure	3 472	4 102	5 258	6 302	7 225	9 129	11 801
Municipal Infrastructure Grant	1 865	2 442	4 440	5 436	6 265	7 149	8 053
Public Transport Infrastructure and Systems	–	–	–	242	519	624	1 790
Local Neighbourhood Development Partnership Grant	–	–	–	–	50	950	1 500
National Electrification Programme	225	245	196	313	391	407	458
Implementation of Water Services Projects	999	1 022	208	–	–	–	–
Disaster Relief	–	–	280	311	–	–	–
Poverty Relief Funds and other ²	383	393	134	–	–	–	–
Current transfers	400	856	768	749	749	749	400
Restructuring Grant	151	494	388	350	350	350	–
Financial Management Grant	155	211	198	199	199	199	200
Municipal Systems Improvement Grant	94	151	182	200	200	200	200
Sub total direct transfers³	8 102	11 581	13 837	16 859	26 532	30 503	35 575
Indirect transfers to local government							
Water and Sanitation Operating	656	817	819	904	491	490	531
National Electrification Programme	740	796	819	863	977	1 016	1 143
Sub total indirect transfers	1 396	1 613	1 638	1 767	1 468	1 506	1 673
Total	9 498	13 194	15 474	18 626	28 000	32 010	37 249

1. Includes main local government equitable share, replacement of RSC levies and special support for councillor remuneration.

2. Includes phasing out of poverty relief grants and Urban Transport Fund.

3. Reflects local government's share of the division of revenue.

* Detailed municipal allocations are available from the government gazette no. 28740

Number	Municipality	Demographic Data ¹		Poverty Data ²		Backlogs Data ³				Powers and functions ⁴						
		Population	Number of Households	Poverty Rate	Number of Poor Households	Water	Sanitation	Refuse	Electricity	Water	Sanitation	Refuse	Electricity			
FREE STATE																
B	FS161	Letsemeng	42 982	12 098	57,5%	6 960	1 242	2 999	3 072	2 837	1	1	1	1		
B	FS162	Kopanong	55 944	17 636	65,5%	11 551	1 195	3 001	3 865	2 800	1	1	1	1		
B	FS163	Mohokare	36 321	9 580	70,2%	6 725	837	2 577	2 913	2 227	1	1	1	1		
C	DC16	Xhariep District Municipality	135 248	39 315	64,2%	25 236	3 274	8 577	9 850	7 864	0	0	0	0		
Total: Xhariep Municipalities			135 248	39 315	64,2%	25 236	3 274	8 577	9 850	7 864						
B	FS171	Naledi	27 479	7 686	62,5%	4 800	779	1 644	2 304	1 388	1	1	1	1		
B	FS172	Mangung	645 440	188 876	49,1%	92 832	21 208	41 712	48 457	20 369	1	1	1	1		
B	FS173	Mantsopa	55 342	14 082	62,9%	8 852	1 307	3 008	3 812	2 867	1	1	1	1		
C	DC17	Motheo District Municipality	728 261	210 643	50,6%	106 484	23 294	46 364	54 573	24 624	0	0	0	0		
Total: Motheo Municipalities			728 261	210 643	50,6%	106 484	23 294	46 364	54 573	24 624						
B	FS181	Masilonyana	64 409	20 515	53,8%	11 037	1 368	2 968	6 055	3 952	1	1	1	1		
B	FS182	Tokologo	32 455	8 976	64,6%	5 795	741	2 417	3 197	1 987	1	1	1	1		
B	FS183	Tswelopele	53 714	12 554	68,8%	8 636	1 602	2 831	6 225	3 396	1	1	1	1		
B	FS184	Matjhabeng	408 170	128 716	50,8%	65 385	16 760	18 487	19 336	28 026	1	1	1	1		
B	FS185	Nala	98 264	26 014	67,5%	17 569	2 338	3 667	4 431	4 362	1	1	1	1		
C	DC18	Lejweleputswa District Municipality	657 012	196 775	55,1%	108 421	22 809	30 370	39 245	41 723	0	0	0	0		
Total: Lejweleputswa Municipalities			657 012	196 775	55,1%	108 421	22 809	30 370	39 245	41 723						
B	FS191	Setsoto	123 194	33 623	69,2%	23 257	6 104	6 466	11 991	7 661	1	1	1	1		
B	FS192	Dihlabeng	128 929	33 476	55,1%	18 435	3 517	6 394	8 202	8 456	1	1	1	1		
B	FS193	Nketoana	61 951	15 039	66,5%	10 003	1 273	3 434	3 636	2 865	1	1	1	1		
B	FS194	Maluti-a-Phofung	360 787	92 159	65,5%	60 370	15 437	48 877	51 186	30 563	1	1	1	1		
B	FS195	Phumelela	50 906	12 043	62,4%	7 519	1 701	3 351	2 946	3 125	1	1	1	1		
DMA	FSDMA19	Golden Gate Highlands NP	171	54	11,1%	6	0	0	5	0						
C	DC19	Thabo Mofutsanyana District Municipality	725 939	186 394	64,2%	119 590	28 032	68 522	77 966	52 669	0	0	0	0		
Total: Thabo Mofutsanyana Municipalities			725 939	186 394	64,2%	119 590	28 032	68 522	77 966	52 669						
B	FS201	Moghaka	167 892	43 902	48,3%	21 196	2 063	5 174	7 914	5 419	1	1	1	1		
B	FS203	Ngwathe	118 810	32 540	62,4%	20 290	1 816	5 751	9 553	4 319	1	1	1	1		
B	FS204	Metsimaholo	115 955	33 733	42,4%	14 315	1 747	5 248	7 993	4 935	1	1	1	1		
B	FS205	Malube	57 659	14 811	64,3%	9 516	790	1 316	2 807	3 274	1	1	1	1		
C	DC20	Fezile Dabi	460 316	124 985	52,3%	65 318	6 416	17 489	28 267	17 946	0	0	0	0		
Total: Fezile Dabi Municipalities			460 316	124 985	52,3%	65 318	6 416	17 489	28 267	17 946						
Total: Free State Municipalities			2 706 775	758 112	56,1%	425 048	83 826	171 321	209 900	144 827						
GAUTENG																
A		Ekurhuleni	2 478 631	776 470	36,6%	283 903	42 399	70 691	52 182	113 731	1	1	1	1		
A		City of Johannesburg	3 225 309	1 050 229	32,1%	336 700	47 164	55 429	45 121	91 110	1	1	1	1		
A		City of Tshwane	1 982 235	597 520	27,9%	166 468	36 384	77 371	59 901	60 715	1	1	1	1		
B	GT02b1	Nokeng tsa Taemane	53 205	16 833	32,6%	5 479	1 170	2 697	3 517	3 057	1	1	1	1		
B	GT02b2	Kungwini	109 065	34 169	38,1%	13 031	2 630	6 232	6 976	4 936	1	1	1	1		
C	DC46	Metsweding District Municipality	162 270	51 002	36,3%	18 510	3 800	8 929	10 493	7 992	0	0	0	0		
Total: Metsweding Municipalities			162 270	51 002	36,3%	18 510	3 800	8 929	10 493	7 992						
B	GT421	Emfuleni	658 420	190 237	45,8%	87 131	5 558	15 693	58 571	14 009	1	1	1	1		
B	GT422	Midvaal	64 642	20 840	37,1%	7 734	1 505	3 661	4 443	4 821	1	1	1	1		
B	GT423	Lesedi	73 692	19 709	42,3%	8 329	1 769	1 975	3 941	3 830	1	1	1	1		
C	DC42	Sedibeng District Municipality	796 754	230 786	44,7%	103 194	8 832	21 329	66 954	22 660	0	0	0	0		
Total: Sedibeng Municipalities			796 754	230 786	44,7%	103 194	8 832	21 329	66 954	22 660						
B	GT481	Mogale City	289 835	89 687	33,8%	30 347	3 169	8 193	10 252	9 908	1	1	1	1		
B	GT482	Randfontein	128 731	40 446	31,7%	12 821	1 581	3 352	4 547	5 367	1	1	1	1		
B	GT483	Westonaria	109 328	51 521	29,3%	15 081	4 061	8 562	3 710	11 170	1	1	1	1		
DMA	GTDMA48	Sterkfontein	5 781	2 015	25,6%	515	108	271	512	258						
C	DC48	West Rand District Municipality	533 675	183 669	32,0%	58 765	8 918	20 378	19 021	26 703	0	0	0	0		
Total: West Rand Municipalities			533 675	183 669	32,0%	58 765	8 918	20 378	19 021	26 703						
Total: Gauteng Municipalities			9 178 873	2 889 676	33,5%	967 540	147 497	254 127	253 672	322 911						

Number	Municipality	Demographic Data ¹		Poverty Data ²		Backlogs Data ³				Powers and functions ⁴						
		Population	Number of Households	Poverty Rate	Number of Poor Households	Water	Sanitation	Refuse	Electricity	Water	Sanitation	Refuse	Electricity			
WESTERN CAPE																
A	City of Cape Town	2 892 243	778 237	23,6%	183 997	33 386	33 480	22 050	52 708	1	1	1	1			
B	WC011 Matzikama	50 208	14 497	28,8%	4 176	467	1 234	1 991	1 193	1	1	1	1			
B	WC012 Cederberg	39 326	11 220	27,8%	3 123	145	694	1 596	755	1	1	1	1			
B	WC013 Bergrivier	46 325	13 362	19,1%	2 557	190	435	1 045	463	1	1	1	1			
B	WC014 Saldanha Bay	70 440	18 923	21,8%	4 120	290	198	174	758	1	1	1	1			
B	WC015 Swartland	72 115	18 758	16,9%	3 171	367	479	1 157	714	1	1	1	1			
DMA	WCDMA01 West Coast DMA	4 258	1 188	38,8%	461	105	138	305	273							
C	DC1 West Coast District Municipality	282 672	77 947	22,6%	17 608	1 563	3 179	6 267	4 155	0	0	0	0			
Total: West Coast Municipalities		282 672	77 947	22,6%	17 608	1 563	3 179	6 267	4 155							
B	WC022 Witzenberg	83 567	20 459	26,8%	5 475	594	1 207	1 945	1 626	1	1	1	1			
B	WC023 Drakenstein	194 417	46 266	21,4%	9 909	1 734	1 898	2 457	3 209	1	1	1	1			
B	WC024 Stellenbosch	118 709	35 124	16,8%	5 910	1 043	1 113	994	1 157	1	1	1	1			
B	WC025 Breede Valley	146 028	35 096	24,9%	8 746	1 162	1 984	3 334	2 272	1	1	1	1			
B	WC026 Breede River Winelands	81 271	21 215	28,9%	6 123	679	1 198	1 663	1 188	1	1	1	1			
DMA	WCDMA02 Breede River DMA	6 500	1 939	16,8%	326	22	170	307	212							
C	DC2 Cape Winelands District Municipality	630 493	160 100	22,8%	36 488	5 234	7 570	10 699	9 664	0	0	0	0			
Total: Cape Winelands Municipalities		630 493	160 100	22,8%	36 488	5 234	7 570	10 699	9 664							
B	WC031 Theewaterskloof	93 276	24 363	28,8%	6 978	1 522	2 248	1 611	3 094	1	1	1	1			
B	WC032 Overstrand	55 451	19 020	25,3%	4 814	353	782	840	1 876	1	1	1	1			
B	WC033 Cape Agulhas	26 468	7 653	23,6%	1 803	54	407	368	348	1	1	1	1			
B	WC034 Swellendam	28 076	7 619	27,4%	2 088	202	499	581	431	1	1	1	1			
DMA	WCDMA03 Overberg DMA	248	83	0,0%	0	0	0	0	0							
C	DC3 Overberg District Municipality	203 519	58 738	26,7%	15 683	2 131	3 936	3 400	5 749	0	0	0	0			
Total: Overberg Municipalities		203 519	58 738	26,7%	15 683	2 131	3 936	3 400	5 749							
B	WC041 Kannaland	23 971	6 156	35,6%	2 190	271	780	909	586	1	1	1	1			
B	WC042 Hessequa	44 114	12 664	25,2%	3 192	206	681	969	723	1	1	1	1			
B	WC043 Mossel Bay	71 494	20 258	24,3%	4 913	346	517	575	859	1	1	1	1			
B	WC044 George	135 409	36 191	28,6%	10 347	2 245	2 798	2 208	2 804	1	1	1	1			
B	WC045 Oudshoorn	84 692	18 413	27,4%	5 039	526	1 112	1 206	1 351	1	1	1	1			
B	WC047 Bitou	29 182	8 944	32,2%	2 881	597	497	267	771	1	1	1	1			
B	WC048 Knysna	51 468	14 972	28,8%	4 316	1 378	1 821	338	1 469	1	1	1	1			
DMA	WCDMA04 South Cape DMA	14 594	3 558	36,9%	1 312	134	533	861	246							
C	DC4 Eden District Municipality	454 924	121 156	28,2%	34 191	5 702	8 739	7 332	8 809	0	0	0	0			
Total: Eden Municipalities		454 924	121 156	28,2%	34 191	5 702	8 739	7 332	8 809							
B	WC051 Laingsburg	6 680	1 945	36,3%	707	27	199	286	220	1	1	1	1			
B	WC052 Prince Albert	10 512	2 614	31,5%	824	48	170	264	205	1	1	1	1			
B	WC053 Beaufort West	37 106	9 103	32,7%	2 978	131	346	520	618	1	1	1	1			
DMA	WCDMA05 Central Karoo DMA	6 184	1 574	46,9%	739	22	144	189	145							
C	DC5 Central Karoo District Municipality	60 483	15 236	34,4%	5 247	227	859	1 259	1 188	0	0	0	0			
Total: Central Karoo Municipalities		60 483	15 236	34,4%	5 247	227	859	1 259	1 188							
Total: Western Cape Municipalities		4 524 335	1 211 414	24,2%	293 214	48 243	57 762	51 008	82 273							
National Total		44 819 778	11 782 635	47,0%	5 535 783	2 213 488	3 274 969	3 358 860	2 456 443							

1. Demographic Data: Population, number of households (Source: STATS SA, Census 2001)

3. Backlogs Data: Number of households without access to a basic level of water, sanitation, electricity, housing and refuse removal (Source: STATS SA, Census 2001)

4. Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 28931 published 13 June 2006)

5. In the case of District Management Areas, the powers and functions vest with the District municipalities

Table A23: Average monthly account for SMALL households for rates and services, 2005/06

	Property Rates	Electricity		Water		Consumption (Per KJ)	Sanitation	Refuse Removal	Other	VAT Services	Average Total
		Basic Levy	Consumption (Per Kw)	Basic Levy	Consumption (Per KJ)						
Eastern Cape	46,99	40,64	174,46	12,93	29,41	60,90	37,05	34,23	42,13	478,73	
Free State	57,15	38,06	177,17	—	44,41	86,37	45,49	33,88	41,88	524,41	
Gauteng	42,27	34,26	181,32	—	37,30	114,75	52,55	42,01	53,71	558,18	
Kwazulu-Natal	63,08	50,58	160,22	5,50	33,36	80,21	41,73	33,85	29,44	497,97	
Limpopo	59,39	41,31	154,17	—	24,01	66,21	42,27	39,77	42,53	469,65	
Mpumalanga	58,17	38,71	155,94	11,38	35,50	70,11	35,57	31,15	44,58	481,11	
North West	49,46	39,27	158,95	28,91	20,86	82,49	41,24	36,75	46,37	504,30	
Northern Cape	69,88	50,34	193,96	30,00	29,75	71,53	44,08	37,52	50,17	577,24	
Western Cape	45,70	54,76	166,36	—	32,28	66,89	56,78	45,90	52,60	523,26	
Total	54,68	43,10	169,17	9,86	31,88	77,94	44,08	37,23	44,82	512,76	

* Basis 300m² erf, 48m² improvements, 498 units electricity and 25kl water

Source: National Treasury Local Government Database

Codes		Municipalities	Property Rates	Electricity		Water		Consumption (Per KJ)	Sanitation	Refuse removal	Other	VAT on services	TOTAL
				Basic levy	Consumption (Per Kw)	Basic levy	Consumption (Per KJ)						
Eastern Cape													
A	EC000	Nelson Mandela Bay	71,92	-	188,41	12,93	101,86	74,70	18,60	-	-	52,71	501,13
B	EC101	Camdeboo	11,23	45,06	128,21	-	15,71	44,66	29,65	14,77	38,93	328,22	328,22
B	EC102	Blue Crane Route	13,78	59,05	177,64	-	24,42	77,20	30,96	37,12	56,89	477,06	477,06
B	EC103	Ikwezi	3,98	-	261,45	-	25,50	35,10	21,50	26,50	51,81	425,84	425,84
B	EC104	Makana	25,80	-	208,55	-	48,75	98,45	22,60	24,47	56,39	485,01	485,01
B	EC105	Ndlambe	83,33	43,20	155,97	-	30,10	98,01	66,53	29,70	59,29	566,13	566,13
B	EC106	Sundays River Valley	29,30	45,58	186,07	-	15,00	102,43	17,30	28,00	55,21	478,89	478,89
B	EC107	Baviaans	19,96	50,16	181,64	-	-	55,10	10,00	16,50	43,88	377,24	377,24
B	EC108	Kouga	22,25	-	202,59	-	33,50	52,14	61,44	53,41	56,43	481,76	481,76
B	EC109	Kouamma	35,55	29,64	148,15	-	23,64	16,10	55,71	23,70	42,41	380,90	380,90
C	DC10	Cacadu	24,00	-	-	-	11,00	17,00	13,00	5,00	6,44	76,44	76,44
B	EC121	Mbhashe	-	-	-	-	-	-	-	-	-	-	-
B	EC122	Minquma	23,56	-	-	-	-	50,90	18,04	36,08	14,70	143,28	143,28
B	EC123	Great Kei	-	41,68	17,89	-	-	23,65	24,02	-	15,00	122,14	122,14
B	EC124	Amahlathi	34,77	57,52	185,02	-	-	113,62	65,79	47,54	65,73	569,99	569,99
B	EC125	Buffalo City	95,38	-	185,76	-	-	120,23	24,72	61,11	54,85	542,05	542,05
B	EC126	Ngqushwa	-	-	-	-	-	-	-	-	-	-	-
B	EC127	Nkonkobe	87,30	-	188,16	-	-	80,85	58,99	35,62	50,91	501,83	501,83
B	EC128	Nxuba	35,15	-	224,85	-	-	76,35	35,40	24,37	52,68	464,08	464,08
C	DC12	Amatole	-	-	-	-	15,28	-	-	-	-	-	-

Table A24: Monthly account for rates and services for average SMALL household, 2005/06												
Codes	Municipalities	Property Rates	Basic levy		Electricity Consumption (Per Kw)	Water Basic levy	Consumption (Per KJ)	Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Basic levy	Consumption (Per Kw)								
B	EC-131 Inxuba Yethemba	20,13	-	209,13	-	-	2,50	50,27	48,42	35,15	48,37	413,97
B	EC-132 Tsolwana	93,00	-	169,32	-	-	-	55,75	52,97	27,50	42,78	441,32
B	EC-133 Inkwanca	6,45	26,00	171,39	-	-	32,99	49,15	58,23	26,96	51,06	422,23
B	EC-134 Lukharaji	59,74	32,91	170,14	-	-	33,37	58,78	37,21	43,32	52,60	488,07
B	EC-135 Intsika Yefu	-	-	-	-	-	-	-	-	-	-	-
B	EC-136 Emaalaheni (Ec)	44,00	25,15	171,81	-	-	25,50	71,50	47,90	41,60	53,68	481,14
B	EC-137 Engcobo	-	-	-	-	-	-	-	-	-	-	-
B	EC-138 Sakhisizwe	-	-	-	-	-	-	-	-	-	-	-
C	DC-13 Chris Hani	-	-	-	-	-	-	-	-	-	-	-
B	EC-141 Elundini	-	-	-	-	-	-	-	-	-	-	-
B	EC-142 Senqu	24,25	40,52	167,52	-	-	19,00	47,04	52,40	41,55	51,52	443,80
B	EC-143 Maleswai	27,50	-	169,00	-	-	30,00	65,00	28,00	28,00	44,80	392,30
B	EC-144 Gariep	56,67	31,80	171,81	-	-	34,65	46,79	40,43	45,00	51,87	479,02
C	DC-14 Ukhahlamba	-	-	-	-	-	-	-	-	-	-	-
B	EC-151 Mbizana	-	-	-	-	-	-	-	-	-	-	-
B	EC-152 Niabankulu	-	-	-	-	-	-	-	-	-	-	-
B	EC-153 Oaukeni	-	-	-	-	-	-	-	-	-	-	-
B	EC-154 Port St Johns	-	-	-	-	-	-	-	-	-	-	-
B	EC-155 Nyandeni	-	-	-	-	-	-	-	-	-	-	-
B	EC-156 Mhlonlo	252,00	-	-	-	-	-	-	-	60,45	8,46	320,91
B	EC-157 King Sabata	21,97	-	-	-	-	-	-	-	42,35	5,93	70,25
C	DC-15 O.R. Tambo	-	-	-	-	-	30,00	2,63	30,45	-	8,83	71,91
B	EC-05b2 Umzimvubu	-	-	-	-	-	-	-	-	-	-	-
B	EC-05b3 Matatiele	45,80	-	166,53	-	-	-	-	30,00	-	27,51	269,84
C	DC-44 Alfred Nzo	-	-	-	-	-	-	-	-	-	-	-
Average Eastern Cape		30,95	12,58	95,16	0,32	12,70	35,98	22,73	19,90	27,77	258,08	

Table A24: Monthly account for rates and services for average SMALL household, 2005/06															
Codes	Municipalities	Property Rates	Basic levy		Electricity Consumption (Per Kw)		Water Basic levy		Consumption (Per KJ)		Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Basic levy	Water Basic levy	Consumption (Per Kw)	Consumption (Per Kw)	Consumption (Per KJ)								
Free State															
B	FS161	Leisemeng	36,00	46,71	190,71	—	23,37	56,70	40,91	40,91	40,91	55,90	491,21		
B	FS162	Kopanong	43,33	—	258,96	—	—	102,35	42,47	30,89	30,89	60,85	538,85		
B	FS163	Mohokare	8,91	—	—	—	12,00	55,00	34,20	25,00	25,00	17,67	152,78		
C	DC16	Xhariep	—	—	—	—	—	—	—	—	—	—	—		
B	FS171	Naledi (Fs)	39,48	—	—	—	11,00	99,75	33,75	28,00	28,00	24,15	236,13		
B	FS172	Mangaung	71,64	31,90	130,37	—	—	114,00	53,62	46,18	46,18	46,18	447,71		
B	FS173	Manisopa	—	—	219,12	—	44,00	61,40	71,00	36,00	36,00	60,41	491,93		
C	DC17	Motheo	—	—	—	—	—	—	—	—	—	—	—		
B	FS181	Masilonyana	—	—	—	—	22,89	—	46,45	31,50	31,50	14,12	114,96		
B	FS182	Tokologo	28,68	32,20	185,40	—	—	28,70	31,70	21,10	21,10	41,87	369,65		
B	FS183	Tswelopele	11,97	—	—	—	—	51,30	33,00	23,00	23,00	15,02	134,29		
B	FS184	Matjhabeng	261,55	50,56	264,00	—	—	232,56	60,57	40,25	40,25	90,71	1 000,20		
B	FS185	Nala	43,64	46,16	155,75	—	—	177,16	42,47	64,01	64,01	67,98	597,17		
C	DC18	Lejweleputswa	—	—	—	—	—	—	—	—	—	—	—		
B	FS191	Seisoto	—	—	—	—	33,00	—	29,00	37,00	37,00	13,86	112,86		
B	FS192	Dihlabeng	31,32	—	—	—	—	100,44	35,64	44,28	44,28	25,25	236,93		
B	FS193	Nkeotana	—	19,64	54,67	—	172,68	57,10	99,48	24,11	24,11	59,88	487,56		
B	FS194	Matuli-a-Phofung	100,31	37,31	166,83	—	—	89,47	75,51	48,30	48,30	58,44	576,17		
B	FS195	Phumelela	—	—	170,78	—	—	64,58	41,41	36,33	36,33	43,83	356,93		
C	DC19	Thabo Motusanyana	—	—	—	—	—	—	—	—	—	—	—		
B	FS201	Moqhaka	—	40,00	189,47	—	58,10	—	10,50	10,50	10,50	43,20	351,77		
B	FS203	Ngwathe	17,62	—	—	—	22,63	16,15	43,35	43,35	43,35	11,50	111,25		
B	FS204	Meisimaholo	48,50	—	155,41	—	—	95,57	43,80	25,00	25,00	44,77	413,05		
B	FS205	Matjube	—	—	161,73	—	—	66,05	38,79	34,16	34,16	42,10	342,83		
C	DC20	Fezile Dabi	—	—	—	—	—	—	—	—	—	—	—		
Average Free State			30,96	12,69	92,13	—	17,38	61,18	36,01	26,82	26,82	33,51	310,67		

Table A24: Monthly account for rates and services for average SMALL household, 2005/06													
Codes	Municipalities	Property Rates	Basic levy	Electricity		Water		Consumption (Per KJ)	Sanitation	Refuse removal	Other	VAT on services	TOTAL
				Consumption (Per Kw)	Basic levy	Consumption (Per Kw)	Basic levy						
Gauteng													
A	GT000	Ekurhuleni Metro	61,63	-	166,52	-	-	-	105,00	45,30	38,57	49,75	466,77
A	GT001	City Of Johannesburg	-	-	175,98	-	-	-	112,38	47,78	23,87	50,40	410,41
A	GT002	City Of Tshwane	-	-	173,33	-	-	-	108,70	53,00	34,72	51,77	421,52
B	GT421	Emfuleni	39,00	-	-	-	18,00	148,00	49,00	49,00	36,00	35,14	325,14
B	GT422	Midvaal	27,43	38,25	159,26	-	22,80	148,15	90,75	61,00	61,00	72,83	620,47
B	GT423	Lesedi	28,43	8,20	303,33	-	6,00	123,40	28,45	51,25	72,89	-	621,95
C	DC42	Sedibeng	-	-	-	-	-	-	-	-	-	-	-
B	GT02b1	Nokeng Tsa Taemane	21,06	43,58	178,25	-	102,40	49,50	50,00	59,32	-	-	504,11
B	GT02b2	Kungwini	-	-	-	-	-	-	-	-	-	-	-
C	DC46	Metsweding	-	-	-	-	-	-	-	-	-	-	-
B	GT481	Mogale City	48,50	53,17	127,85	-	-	116,61	69,17	47,55	58,01	520,86	
B	GT482	Randfontein	69,84	28,11	177,31	-	-	121,02	39,53	47,47	57,88	541,16	
B	GT483	Westonaria	-	-	170,07	-	-	-	-	-	37,68	29,09	236,84
C	DC48	West Rand	-	-	-	-	-	-	-	-	-	-	-
Average Gauteng			21,14	12,24	116,56		10,66	73,77	33,78	29,09	38,36		335,59

		Table A24: Monthly account for rates and services for average SMALL household, 2005/06											
Codes	Municipalities	Property Rates	Basic levy		Electricity Consumption (Per Kw)	Water		Consumption (Per KJ)	Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Basic levy	Consumption (Per Kw)		Basic levy	Consumption (Per KJ)						
Kwazulu-Natal													
A	KZ000 eThekweni	71,51		181,54				45,49	110,70	12,98	3,25	49,55	475,02
B	KZ211 Vulamehlo	-		-				-	-	-	-	-	-
B	KZ212 Umdoni	-		-				-	-	-	10,20	1,43	11,63
B	KZ213 Umzambe	-		-				-	-	-	-	-	-
B	KZ214 uMuziwabantu	-		-				-	-	-	-	-	-
B	KZ215 Ezingolweni	-		-				-	-	-	-	-	-
B	KZ216 Hibiscus Coast	-		-				-	-	-	-	-	-
C	DC21 Ugu	-		-				48,14	79,55	53,25	-	25,33	206,27
B	KZ221 uMshwathi	-		-				-	-	-	-	-	-
B	KZ222 uMngeni	74,18	94,40	96,81				-	91,27	34,20	-	44,34	435,20
B	KZ223 Mooi Mphofana	42,04	5,22	197,48	5,50			57,67	74,15	44,84	-	53,88	480,78
B	KZ224 Impendle	-		-				-	-	-	-	-	-
B	KZ225 Msunduzi	89,18	103,60	100,85				22,30	139,46	66,70	43,15	66,65	631,89
B	KZ226 Mkhambathini	23,80	-	-				-	-	-	-	-	23,80
B	KZ227 Richmond	-		-				-	-	-	-	-	-
C	DC22 uMgungundlovu	-		-				-	-	-	-	-	-
B	KZ232 Enmanbithi/Ladysmith	73,50	92,13	129,60				-	-	-	25,00	34,54	354,77
B	KZ233 Indaka	-		-				-	-	-	-	-	-
B	KZ234 Umshesha	-		-				-	-	-	-	-	-
B	KZ235 Okhahlamba	-		-				-	-	-	-	-	-
B	KZ236 Imbabazane	-		-				-	-	-	-	-	-
C	DC23 Uthukela	-		-				-	-	-	-	-	-
B	KZ241 Endumeni	78,52	25,00	192,64				-	-	-	32,00	34,95	363,11
B	KZ242 Nquthu	-		-				-	-	-	-	-	-
B	KZ244 Msinga	18,70	-	-				8,75	65,12	-	13,90	12,29	118,76
B	KZ245 Umvoti	39,41	44,00	140,13				-	-	-	64,00	34,74	322,28
C	DC24 Umzinyathi	-		-				-	-	-	-	-	-
B	KZ252 Newcastle	100,02	43,62	129,23				-	67,23	35,75	45,32	49,35	501,87
B	KZ253 Urecht	24,00	6,30	182,42				-	88,08	46,25	-	31,27	278,64
B	KZ254 Dannhauser	25,00	-	-				-	-	-	19,69	2,76	47,45
C	DC25 Amajuba	-		-				-	-	-	-	-	-

Table A24: Monthly account for rates and services for average SMALL household, 2005/06

Codes	Municipalities	Property Rates	Electricity		Water		Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Basic levy	Consumption (Per Kw)	Basic levy	Consumption (Per KJ)					
B	KZ261 eDumbe	130,88	47,83	132,71	-	84,55	-	27,37	40,94	464,28	
B	KZ262 uPhongolo	26,88	-	-	-	29,59	-	40,71	12,33	127,29	
B	KZ263 Abaqulusi	-	-	-	-	-	-	-	-	-	
B	KZ265 Nongoma	-	-	-	-	-	-	-	-	-	
B	KZ266 Ulundi	113,42	56,27	172,50	-	-	-	41,18	37,79	421,16	
C	DC26 Zululand	-	-	-	-	-	-	-	-	-	
B	KZ271 Umhlabyalingana	-	-	-	-	-	-	-	-	-	
B	KZ272 Jozini	-	-	-	-	-	-	-	-	-	
B	KZ273 The Big Five False	-	-	-	-	-	-	-	-	-	
B	KZ274 Hlabisa	-	-	-	-	-	-	-	-	-	
B	KZ275 Mtubatuba	101,75	-	-	-	-	-	19,68	2,76	124,19	
C	DC27 Umkhanyakude	-	-	-	-	-	-	-	-	-	
B	KZ281 Mbonambi	-	-	-	-	-	-	-	-	-	
B	KZ282 uMhathuze	37,99	-	171,16	-	49,10	76,50	44,12	47,72	426,59	
B	KZ283 Niambanana	-	-	-	-	-	-	-	-	-	
B	KZ284 Umialazi	123,44	30,75	159,36	-	-	-	20,97	29,55	364,07	
B	KZ285 Mthonjaneni	18,22	-	199,20	-	-	-	11,00	29,43	257,85	
B	KZ286 Nkandla	-	-	-	-	-	-	-	-	-	
C	DC28 uThungulu	-	-	-	-	-	-	-	-	-	
B	KZ291 eNdongakusuka	75,88	63,12	145,80	-	-	-	64,00	38,21	387,01	
B	KZ292 KwaDukuza	75,23	-	209,16	-	-	-	51,51	36,49	372,39	
B	KZ293 Ndwedwe	-	-	-	-	-	-	-	-	-	
B	KZ294 Maphumulo	-	-	-	-	-	-	-	-	-	
C	DC29 iLembe	-	-	-	-	-	-	-	-	-	
B	KZ5a1 Ingwe	98,33	-	-	-	83,75	-	45,50	18,10	245,68	
B	KZ5a2 Kwa Sani	43,19	-	-	-	-	-	8,93	1,25	53,37	
B	KZ5a4 Greater Kokstad	61,22	45,34	183,14	-	-	-	79,35	43,10	412,15	
B	KZ5a5 Ubuhlebezwe	10,71	-	-	-	-	12,19	-	1,71	24,61	
B	KZ5a6 Umzimkhulu	-	-	-	-	-	-	-	-	-	
C	DC43 Sisonke	-	-	-	-	-	-	-	-	-	
Average Kwazulu-Natal		25,85	10,96	44,65	0,09	15,78	6,84	12,47	13,03	133,02	

Table A24: Monthly account for rates and services for average SMALL household, 2005/06											
Codes	Municipalities	Property Rates	Electricity		Water		Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Consumption (Per Kw)	Basic levy	Consumption (Per Kw)	Basic levy					
B	NP331	83,63	213,14	—	—	—	—	—	—	—	—
B	NP332	67,26	89,64	53,50	68,78	96,30	68,48	73,65	693,37	—	—
B	NP333	—	80,00	17,00	49,25	13,40	58,44	43,08	418,07	—	—
B	NP334	—	168,76	—	71,29	36,41	33,71	43,42	353,59	—	—
B	NP335	—	—	—	—	—	—	—	—	—	—
C	DC33	—	—	—	—	—	—	—	—	—	—
B	NP341	13,51	178,52	—	80,37	40,41	43,38	52,72	442,78	—	—
B	NP342	—	—	—	—	—	—	—	—	—	—
B	NP343	—	—	—	—	—	—	—	—	—	—
B	NP344	54,56	214,70	13,16	83,02	28,47	24,04	55,84	509,25	—	—
C	DC34	—	—	—	—	—	—	—	—	—	—
B	NP351	—	—	—	—	—	—	—	—	—	—
B	NP352	—	—	—	—	—	—	—	—	—	—
B	NP353	—	—	—	—	—	—	—	—	—	—
B	NP354	56,16	185,67	—	103,27	7,88	16,82	43,91	413,71	—	—
B	NP355	—	—	7,00	76,00	15,00	25,00	17,22	140,22	—	—
C	DC35	—	—	—	—	—	—	—	—	—	—
B	NP361	120,00	—	10,45	30,14	69,08	44,06	21,52	295,25	—	—
B	NP362	38,17	150,18	25,50	63,35	126,30	37,50	60,32	529,32	—	—
B	NP364	42,31	—	—	35,20	45,32	46,28	17,75	186,86	—	—
B	NP365	42,93	189,35	—	91,69	46,12	—	45,80	415,89	—	—
B	NP366	29,12	37,60	—	17,60	20,00	24,00	13,89	142,21	—	—
B	NP367	36,09	173,88	—	129,93	12,83	25,07	52,44	463,08	—	—
C	DC36	—	—	—	—	—	—	—	—	—	—
B	NP03a2	—	—	—	—	—	—	—	—	—	—
B	NP03a3	—	—	—	—	—	—	—	—	—	—
B	NP03a4	160,14	118,62	22,00	53,20	52,00	73,00	54,15	601,11	—	—
B	NP03a5	18,23	129,98	43,50	40,00	24,50	37,00	42,19	361,78	—	—
B	NP03a6	—	—	—	—	—	—	—	—	—	—
C	DC47	—	—	—	—	—	—	—	—	—	—
Average Limpopo		25,74	11,01	61,67	33,10	21,13	19,20	21,26	199,52	—	—

Table A24: Monthly account for rates and services for average SMALL household, 2005/06

Codes	Municipalities	Property Rates	Electricity		Water		Consumption (Per KJ)	Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Consumption (Per Kw)	Basic levy	Consumption (Per Kw)	Basic levy						
Mpumalanga												
B	MP201	21,32	19,28	197,16	-	38,12	54,58	28,85	26,45	51,02	436,78	
B	MP302	33,82	74,20	158,36	-	103,37	36,75	33,52	56,87	496,89		
B	MP303	44,05	-	195,32	-	-	64,93	25,00	23,00	43,16	395,46	
B	MP304	13,52	-	19,25	6,50	15,40	46,00	21,00	15,14	136,81		
B	MP305	68,65	18,71	170,78	-	14,71	57,58	40,38	27,55	46,16	444,52	
B	MP306	42,80	50,00	150,08	-	24,75	106,70	110,80	28,60	65,93	579,66	
B	MP307	312,35	19,07	67,25	16,25	-	37,28	42,06	25,47	519,73		
C	DC30	-	-	-	-	-	-	-	-	-	-	
B	MP311	34,69	-	158,95	-	23,50	78,85	37,00	32,00	46,24	411,23	
B	MP312	89,25	-	192,00	-	-	63,95	36,60	38,30	46,32	466,42	
B	MP313	81,60	-	187,00	-	-	58,35	30,32	33,81	43,33	434,41	
B	MP314	39,17	41,57	156,75	-	37,47	31,13	45,74	38,12	49,11	439,06	
B	MP315	-	-	-	-	-	-	-	-	-	-	
B	MP316	10,00	-	-	-	13,50	10,00	10,00	4,69	48,19		
C	DC31	-	-	-	-	-	-	-	-	-	-	
B	MP321	26,47	-	192,81	-	-	52,26	24,53	25,48	41,31	362,86	
B	MP322	24,27	3,75	36,46	-	-	32,77	18,88	5,57	13,64	135,34	
B	MP323	39,73	63,00	146,50	-	23,40	62,32	28,88	35,00	50,27	449,10	
B	MP324	48,96	58,80	310,49	-	60,79	328,32	-	59,95	114,57	981,88	
B	MP325	-	-	-	-	-	-	-	-	-	-	
C	DC32	-	-	-	-	-	-	-	-	-	-	
Average Mpumalanga		44,32	16,59	111,39	1,08	16,91	53,42	25,41	21,99	33,96	325,06	

Table A24: Monthly account for rates and services for average SMALL household, 2005/06												
Codes	Municipalities	Property Rates	Basic levy	Electricity Consumption (Per Kw)	Water		Sanitation	Refuse removal	Other	VAT on services	TOTAL	
					Basic levy	Consumption (Per KJ)						
Northern Cape												
B	NC451	Moshaweng	-	-	-	-	-	-	-	-	-	
B	NC452	Ga-Segonyana	-	-	-	-	-	-	-	-	-	
B	NC453	Gamagara	-	165,83	-	58,65	71,32	61,00	49,95	406,75		
C	DC45	Kgalagadi	-	-	-	-	-	-	-	-		
B	NC061	Richtersveld	116,62	289,08	-	53,80	34,13	33,29	68,42	673,72		
B	NC062	Nama Khol	40,83	263,94	-	79,00	28,00	48,60	60,14	530,51		
B	NC064	Kamiesberg	420,00	199,20	-	74,00	34,20	34,00	55,78	874,18		
B	NC065	Hantam	59,19	125,56	-	55,02	4,89	41,34	61,45	559,58		
B	NC066	Karoo Hoogland	93,28	207,17	-	49,45	42,40	42,40	59,38	576,78		
B	NC067	Khat-Ma	27,79	218,57	-	71,50	38,00	38,00	56,29	486,15		
C	DC6	Namakwa	-	-	-	-	-	-	-	-		
B	NC071	Ubutu	152,38	183,70	-	36,45	60,50	61,27	59,63	637,92		
B	NC072	Umsobomvu	0,02	192,98	-	41,55	48,09	34,86	54,99	447,83		
B	NC073	Ernhanjeni	50,93	209,16	-	74,25	66,82	41,67	63,14	565,04		
B	NC074	Kareeberg	36,38	174,30	-	25,86	74,96	50,45	59,59	521,63		
B	NC075	Renosterberg	142,00	215,00	-	17,50	220,00	15,00	73,50	740,50		
B	NC076	Thembellie	14,69	209,16	-	25,00	50,56	30,00	58,41	490,34		
B	NC077	Siyathamba	23,00	75,26	-	27,60	43,10	15,34	37,28	326,58		
B	NC078	Sivancuma	35,00	-	-	21,00	25,00	31,00	10,78	122,78		
C	DC7	Karoo	-	-	-	-	-	-	-	-		
B	NC081	Mier	-	-	-	-	-	-	-	-		
B	NC082	IKail Garib	14,16	-	-	19,37	27,35	25,92	27,52	128,23		
B	NC083	//Khara Hais	-	-	-	-	-	-	-	-		
B	NC084	IKheis	82,92	-	-	25,00	62,42	34,60	47,55	276,23		
B	NC085	Tsanisabane	5,00	178,53	-	78,50	58,38	35,56	58,38	480,35		
B	NC086	Kgatelopele	38,87	189,24	30,00	54,15	42,50	42,50	57,52	507,28		
C	DC8	Siyanda	-	-	-	-	-	-	-	-		
B	NC091	Sol Platjie	54,79	188,58	-	108,28	50,36	36,86	53,77	492,64		
B	NC092	Dikgatlong	-	-	-	-	-	-	-	-		
B	NC093	Magareng	37,29	181,01	-	12,95	102,28	42,97	36,66	465,78		
B	NC094	Phokwane	22,40	168,45	-	107,40	45,00	25,57	52,16	447,13		
C	DC9	Frances Baard	-	-	-	93,25	-	-	13,06	106,31		
Average Northern Cape			45,86	115,17	0,94	16,74	49,17	30,85	26,26	36,06	344,55	

Table A24: Monthly account for rates and services for average SMALL household, 2005/06

Codes	Municipalities	Property Rates	Electricity		Water		Consumption (Per Kw)	Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Basic levy	Consumption (Per Kw)	Basic levy	Consumption (Per Kw)						
North West												
B	NW371											
B	NW372	23,00		194,88			66,10	39,28	44,73	48,30		416,29
B	NW373	51,02	49,30	153,98	28,91		139,03	49,56	48,95	69,81		619,47
B	NW374	6,42	13,90	176,55	9,93		119,84	25,68	16,05	50,67		419,04
B	NW375	3,63						12,50	12,50	3,50		32,13
C	DC37											
B	NW381											
B	NW382											
B	NW383											
B	NW384	8,66	45,00	139,22			80,19	13,00	43,50	19,14		155,83
B	NW385						26,47	13,34	21,50	34,37		288,56
C	DC38											
B	NW391											
B	NW392	33,82	21,00	178,78			99,00	91,00	70,60	64,45		558,65
B	NW393	36,26	42,85	186,70	22,45		47,00	57,20	34,85	54,75		482,06
B	NW394	243,27	64,09	123,36			42,47	27,04	27,04	39,76		567,03
B	NW395											
B	NW396	21,25	50,00	174,80			104,50	59,92	30,50	58,76		499,73
C	DC39											
B	NW401											
B	NW402	98,42	16,84	146,51	24,38		43,70	35,25	49,65	44,29		459,04
B	NW403	43,53	45,99	69,06			14,83	30,92	30,84	26,83		262,00
B	NW404	27,54	66,65	172,05	18,64		172,05	65,39	33,60	73,97		629,89
B	NW405	46,15	16,30	191,48			117,25	57,25	50,20	60,55		539,18
C	DC40											
Average North West		25,72	17,28	76,29	4,54	1,26	42,90	23,09	20,58	25,97		237,62

Table A24: Monthly account for rates and services for average SMALL household, 2005/06											
Codes	Municipalities	Property Rates	Electricity		Water		Sanitation	Refuse removal	Other	VAT on services	TOTAL
			Basic levy	Consumption (Per Kw)	Basic levy	Consumption (Per KJ)					
Western Cape											
A	WC000	Cape Town	126,17	198,00	—	—	77,17	17,82	51,27	48,20	518,63
B	WC011	Matzikama	—	—	—	—	—	—	—	—	—
B	WC012	Cederberg	0,75	155,38	—	—	42,13	45,36	37,72	39,28	320,62
B	WC013	Bergivier	16,79	163,34	—	—	103,03	55,00	41,00	50,73	429,89
B	WC014	Saldanha Bay	—	188,49	—	21,00	115,14	38,37	50,02	57,82	470,84
B	WC015	Swartland	48,12	176,55	—	—	83,98	58,67	40,07	55,65	501,29
C	DC1	West Coast	18,40	141,93	—	9,00	181,04	25,00	20,00	64,58	544,25
B	WC022	Witzenberg	19,72	199,40	—	41,23	64,60	83,50	89,80	66,99	565,24
B	WC023	Drakenstein	165,80	212,92	—	9,90	62,32	35,78	88,72	57,35	632,79
B	WC024	Stellenbosch	34,01	205,92	—	—	76,26	37,09	40,01	50,30	443,59
B	WC025	Breede Valley	118,99	174,74	—	—	59,17	58,00	66,00	50,11	527,01
B	WC026	Breede River	26,50	144,42	—	31,00	47,50	64,00	46,00	53,47	461,89
C	DC2	Cape Winelands DM	145,75	—	—	—	—	—	—	—	145,75
B	WC031	Theewaterskloof	18,30	180,13	—	—	79,70	53,35	52,70	52,61	446,72
B	WC032	Overstrand	30,64	116,63	—	51,79	37,05	116,46	64,52	64,80	558,29
B	WC033	Cape Agulhas	11,20	122,21	—	47,50	51,85	40,50	45,00	51,67	431,93
B	WC034	Swellendam	23,10	172,48	—	5,45	83,74	83,42	44,32	61,02	519,95
C	DC3	Overberg	—	—	—	—	—	—	—	—	—
B	WC041	Kannaland	24,57	137,92	—	31,78	38,13	71,05	59,01	61,99	529,36
B	WC042	Hessequa	5,84	173,94	—	45,58	40,17	53,33	41,47	49,63	409,96
B	WC043	Mossel Bay	22,91	141,93	—	65,23	53,17	121,10	46,72	72,45	612,88
B	WC044	George	159,66	201,32	—	30,37	104,85	78,11	50,20	65,08	689,59
B	WC045	Oudishoorn	23,56	124,36	—	—	68,70	38,17	36,67	37,51	328,97
B	WC047	Bitou	—	206,08	—	32,50	—	45,14	38,00	45,04	366,76
B	WC048	Knysna	12,90	129,48	—	70,00	81,08	130,71	65,77	73,23	605,17
C	DC4	Eden	—	—	—	19,68	—	32,59	19,58	10,06	81,91
B	WC051	Laingsburg	61,05	137,95	—	30,10	19,76	45,00	28,60	40,45	390,41
B	WC052	Prince Albert	1,77	116,03	—	23,00	25,65	40,00	27,00	39,83	326,08
B	WC053	Beaufort West	16,18	214,61	—	31,17	78,44	43,52	25,04	54,99	463,95
C	DC5	Central Karoo	9,75	189,24	—	17,00	47,50	22,00	24,00	45,46	379,95
Average Western Cape			39,39	149,15		20,44	57,40	51,10	41,31	47,34	429,87

*Basis 300m² erf, 48m² improvements, 498 units electricity and 25kl water

Source: National Treasury Local Government Database

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06

	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption							
Eastern Cape										
A EC000 Nelson Mandela Bay	218,15	—	338,16	12,93	122,23	89,64	18,60	—	81,42	881,13
B EC101 Camdeboo	134,22	45,06	257,47	15,71	64,68	29,65	14,77	—	59,83	621,39
B EC102 Blue Crane Route	183,56	59,05	356,72	24,42	94,05	30,96	37,12	—	84,32	870,20
B EC103 Ikwezi	227,90	—	525,00	25,50	46,80	53,00	26,50	—	94,75	999,45
B EC104 Makana	211,60	71,75	339,20	48,75	119,80	45,18	24,47	2,55	91,24	954,54
B EC105 Ndlambe	250,00	43,20	313,20	30,10	119,99	66,53	29,70	—	84,38	937,10
B EC106 Sundays River Valley	414,32	45,58	332,12	15,00	124,73	17,30	28,00	—	78,78	1 055,83
B EC107 Baviaans	54,35	—	529,20	—	69,60	17,60	16,50	—	88,61	775,86
B EC108 Kouga	377,62	75,00	245,00	34,31	69,29	110,03	60,63	—	83,20	1 055,08
B EC109 Koukamma	435,06	29,63	414,81	58,08	563,68	55,71	114,67	—	173,12	1 844,76
C DC10 Cacadu	235,00	—	—	11,00	24,00	18,00	5,00	—	8,12	301,12
B EC121 Mbhashe	—	—	—	—	—	—	—	—	—	—
B EC122 Mquma	172,98	—	—	—	85,89	40,20	75,77	—	28,26	403,10
B EC123 Great Kei	352,64	58,57	426,48	9,40	56,41	49,37	24,02	—	87,40	1 064,29
B EC124 Amathlathi	274,40	57,52	392,35	—	131,62	65,79	47,54	—	97,27	1 066,49
B EC125 Buffalo City	271,06	—	373,05	—	154,29	110,37	61,11	10,00	99,23	1 079,11
B EC126 Ngqushwa	—	—	—	—	—	—	—	—	—	—
B EC127 Nkonkobe	204,50	—	378,00	—	121,91	58,99	35,62	—	83,23	882,25
B EC128 Nxuba	195,83	154,55	330,75	16,64	99,23	38,57	27,30	—	93,39	956,26
C DC12 Amatole	—	—	—	—	—	—	—	—	—	—

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06										
	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption							
B EC131 Inxuba Yethemba	382,37	31,00	380,50	15,90	57,01	48,42	42,60	-	80,56	1 038,36
B EC132 Tsoiwana	310,50	-	340,00	-	67,05	52,97	27,50	-	68,25	866,27
B EC133 Inkwanca	21,40	26,00	344,00	32,99	62,08	88,83	26,60	-	81,27	683,17
B EC134 Lukhanji	188,43	34,05	353,60	35,37	78,69	40,18	35,34	-	80,81	846,47
B EC135 Intsika Yethu	-	-	-	-	-	-	-	-	-	-
B EC136 Emalahleni (Ec)	104,00	25,15	345,00	25,50	85,80	47,90	41,60	-	79,93	754,88
B EC137 Engcobo	-	-	-	-	-	-	-	-	-	-
B EC138 Sakhisizwe	-	-	-	-	-	-	-	-	-	-
C DC13 Chris Hani	-	-	-	-	-	-	-	-	-	-
B EC141 Elundini	-	-	-	-	-	-	-	-	-	-
B EC142 Senqu	72,60	40,52	336,40	19,00	53,76	52,40	41,55	-	76,11	692,34
B EC143 Maletswai	350,00	-	363,60	30,00	78,00	28,00	28,00	-	73,86	951,46
B EC144 Gariep	113,33	31,80	345,00	34,65	61,24	40,43	45,00	-	78,14	749,59
C DC14 Ukhahlamba	-	-	-	-	-	-	-	-	-	-
B EC151 Mbizana	-	-	-	-	-	-	-	-	-	-
B EC152 Ntbankulu	-	-	-	-	-	-	-	-	-	-
B EC153 Qaukeni	-	-	-	-	-	-	-	-	-	-
B EC154 Port St Johns	-	-	-	-	-	-	-	-	-	-
B EC155 Nyandeni	-	-	-	-	-	-	-	-	-	-
B EC156 Mhlonito	795,00	-	-	-	-	-	60,45	-	8,46	863,91
B EC157 King Sabata Dalindyebo	534,17	-	-	-	3,78	-	73,70	-	10,32	618,19
C DC15 O. R. Tambo	-	-	-	26,49	-	-	-	-	4,24	34,51
B EC05b2 Umzimvubu	-	-	-	-	-	-	-	-	-	-
B EC05b3 Matatiele	217,53	76,85	313,75	-	-	-	30,00	-	58,88	697,01
C DC44 Alfred Nzo	-	-	-	-	-	-	-	-	-	-
Average Eastern Cape	162,28	22,08	192,74	12,13	58,12	28,80	24,44	0,29	47,05	547,93

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06

	Property Rates		Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
	Basic levy	Consumption	Basic levy	Consumption							
Free state											
B FS161 Letsameg	145,20	46,71	382,95	23,37	40,91	40,91	40,91	40,91	85,46	841,11	
B FS162 Kopanong	130,00	520,00		129,80	30,89	42,47	30,89	30,89	101,24	954,40	
B FS163 Mhokare	30,00			66,00	25,00	34,20	25,00	25,00	19,21	186,41	
C DC16 Xhairap											
B FS171 Naledi (Fs)	148,75			11,00	28,00	33,75	33,75	28,00	27,48	372,48	
B FS172 Mangaung	230,94	31,90	276,45	144,00	60,68	60,68	60,68	60,68	71,82	815,79	
B FS173 Mantsopa	443,30		440,00	44,00	36,00	71,00	79,65	36,00	93,89	1 207,84	
C DC17 Motheo											
B FS181 Masilonyana	69,23	22,01	349,32	22,89	31,50	46,45	43,00	31,50	72,12	656,52	
B FS182 Tokologo	56,59	32,20	372,30		21,10	31,70	34,30	21,10	68,82	617,01	
B FS183 Tswelopele	109,78		361,00		23,00	33,00	64,80	23,00	67,45	659,03	
B FS184 Matjhabeng	435,92	50,56	653,40	573,50	40,25	121,13	573,50	40,25	201,44	2 076,20	
B FS185 Nala	109,11	46,16	312,74	349,99	64,01	42,47	349,99	64,01	114,15	1 038,63	
C DC18 Lejweleputswa											
B FS191 Setsoto	157,94	55,00	320,00	38,96	45,00	37,00	49,32	45,00	76,34	779,56	
B FS192 Dihlabeng	246,24	47,03	272,75	137,16	68,04	97,20	137,16	68,04	87,11	955,53	
B FS193 Nketoana	84,10	54,67	346,74	57,10	48,64	24,11	120,18	48,64	91,20	826,74	
B FS194 Maluti-a-Phofung	100,31	37,31	335,00	112,42	46,30	99,67	112,42	46,30	88,58	821,59	
B FS195 Phumelela	69,55	22,06	337,99	83,57	36,33	41,41	83,57	36,33	72,99	663,90	
C DC19 Thabo Mofutsanyana											
B FS201 Mochlaka	319,44	40,00	343,94	75,60	38,72	63,58	75,60	38,72	78,66	959,94	
B FS203 Ngwathe	292,72	247,41	247,41	22,63	43,35	19,39	19,39	43,35	46,59	672,09	
B FS204 Metsimaholo	113,00		328,98	120,72	54,85	43,80	120,72	54,85	76,77	738,12	
B FS205 Matube	229,13		342,95	83,43	34,16	38,79	83,43	34,16	69,91	798,37	
C DC20 Fezile Dabi											
Average Free State	176,06	40,47	363,55	28,99	39,90	52,81	124,30	39,90	80,56	906,64	

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06										
	Property Rates	Electricity		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption (Per Kw)							
Gauteng										
A GT000 Ekurhuleni Metro	193,99		353,12		135,00	51,30	53,04		82,94	869,39
A GT001 City Of Johannesburg	396,03		373,19		151,10	92,98	42,19		92,32	1 147,81
A GT002 City Of Tshwane	392,39		367,55		139,20	62,82	49,20		86,63	1 097,79
B GT421 Emfuleni	162,00	37,00	350,00	18,00	174,00	25,00	48,00		91,28	905,28
B GT422 Midvaal	191,98	38,25	319,80	22,80	177,30	90,75	61,00		99,39	1 001,27
B GT423 Lesedi	474,45	8,20	303,53	6,00	123,40	62,50	51,25		77,68	1 107,01
C DC42 Sedibeng										
B GT02b1 Nokeng Tsa Taemane	122,33	43,58	365,50		136,68	49,50	50,00		90,34	857,93
B GT02b2 Kungwini	204,40	39,23	615,00	18,57	61,50	38,24	39,02		113,62	1 129,58
C DC46 Metsweding										
B GT481 Mogale City	216,72	53,17	264,74		198,41	101,82	66,09		95,79	996,74
B GT482 Randfontein	231,66	28,11	354,62		182,70	43,04	47,47		91,83	979,43
B GT483 Westonaria	171,39		384,97		126,69	57,50	34,07	84,45	96,28	955,35
C DC48 West Rand										
Average Gauteng	212,10	24,75	311,69	7,26	123,54	51,96	41,64	6,03	78,32	857,30

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06

	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption							
Kwazulu-Natal										
A KZ000 eThekweni	274,05	-	364,53	45,49	139,84	49,74	12,44	-	85,69	971,78
B KZ211 Vulamehlo	-	-	-	-	-	-	-	-	-	-
B KZ212 Umdoni	332,19	-	-	-	-	-	28,25	-	3,96	364,40
B KZ213 Umzombe	-	-	-	-	-	-	-	-	-	-
B KZ214 uMuziwabantu	-	-	-	-	-	-	-	-	-	-
B KZ215 Ezingolweni	-	-	-	-	-	-	-	-	-	-
B KZ216 Hibiscus Coast	-	-	-	-	-	-	-	-	-	-
C DC21 Ugu	-	-	-	67,79	159,11	159,75	-	-	54,13	440,78
B KZ221 uMshwathi	-	-	-	-	-	-	-	-	-	-
B KZ222 uMngeni	228,02	94,40	194,40	5,00	156,67	76,90	-	-	73,13	823,52
B KZ223 Mooi Mpholana	164,93	57,37	382,67	-	69,20	74,15	44,84	-	88,66	886,81
B KZ224 Impendle	-	-	-	-	-	-	-	-	-	-
B KZ225 Msunduzi	297,24	103,60	202,56	22,34	176,16	66,70	43,15	-	86,03	997,78
B KZ226 Mkhambathini	79,34	-	-	-	-	-	-	-	79,34	79,34
B KZ227 Richmond	171,79	-	-	-	-	-	34,18	-	4,79	210,76
C DC22 uMgungundlovu	-	-	-	-	-	-	-	-	-	-
B KZ232 Emmaambithi/Ladysmith	73,50	92,13	260,25	-	-	-	25,00	-	52,83	503,71
B KZ233 Indaka	-	-	-	-	-	-	-	-	-	-
B KZ234 Umishezi	-	-	-	-	-	-	-	-	-	-
B KZ235 Okhahlamba	-	-	-	-	-	-	-	-	-	-
B KZ236 Imbabazane	-	-	-	-	-	-	-	-	-	-
C DC23 Uthukela	-	-	-	-	-	-	-	-	-	-
B KZ241 Endumeni	214,10	25,00	387,23	-	-	-	32,00	-	62,19	720,52
B KZ242 Nquthu	-	-	-	-	-	-	-	-	-	-
B KZ244 Misinga	18,70	-	-	8,75	78,15	-	13,90	-	14,11	133,61
B KZ245 Umvoti	249,15	66,00	281,40	-	-	-	64,00	-	57,60	718,15
C DC24 Umzinyathi	170,11	43,62	259,50	-	85,18	42,90	45,32	-	17,93	146,01
B KZ252 Newcasile	90,00	6,30	366,30	-	114,98	55,50	34,65	-	57,02	554,27
B KZ254 Dannhauser	210,24	-	-	-	-	-	19,69	-	2,76	232,69
C DC25 Amajuba	-	-	-	-	-	-	-	-	-	-

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06										
	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption							
B KZ261 eDumbe	191,60	47,83	266,50	-	104,68	-	27,37	-	62,49	700,47
B KZ262 uPhongolo	186,39	19,35	317,56	17,78	45,52	-	40,71	-	61,73	689,04
B KZ263 Abaqulusi	250,00	62,10	303,30	-	108,00	44,45	32,00	-	76,98	876,83
B KZ265 Nongoma	-	-	-	-	-	-	-	-	-	-
B KZ266 Ulundi	-	-	-	-	-	-	-	-	-	-
C DC28 Zululand	-	-	-	-	-	-	-	-	-	-
B KZ271 Umhlabyalingana	-	-	-	-	-	-	-	-	-	-
B KZ272 Jozini	-	-	-	-	-	-	-	-	-	-
B KZ273 The Big Five False Bay	-	-	-	-	-	-	-	-	-	-
B KZ274 Hlabisa	-	-	-	-	-	-	-	-	-	-
B KZ275 Mtubatuba	139,54	-	-	-	-	-	27,00	-	3,78	170,32
C DC27 Umkhanyakude	-	-	-	-	-	-	-	-	-	-
B KZ281 Mbonambi	-	-	-	-	-	-	-	-	-	-
B KZ282 uMhlatuze	172,43	-	343,70	-	67,64	76,50	44,12	-	74,47	778,86
B KZ283 Ntambanana	-	-	-	-	-	-	-	-	-	-
B KZ284 Umialazi	308,62	66,40	320,00	-	-	-	39,13	-	59,57	793,72
B KZ285 Mthonjaneni	388,85	10,00	271,05	-	-	-	30,70	-	43,65	744,25
B KZ286 Nkandla	-	-	-	-	-	-	-	-	-	-
C DC28 uThungulu	-	-	-	-	-	-	-	-	-	-
B KZ291 eNondakusuka	126,47	267,93	291,91	-	-	-	173,30	-	102,64	962,25
B KZ292 KwaDukuza	508,93	91,35	273,00	-	-	-	51,51	-	58,22	983,01
B KZ293 Ndwedwe	-	-	-	-	-	-	-	-	-	-
B KZ294 Maphumulo	-	-	-	-	-	-	-	-	-	-
C DC29 iLembe	-	-	-	-	-	-	-	-	-	-
B KZ5a1 Ingwe	248,29	-	-	-	100,50	-	-	-	-	-
B KZ5a2 Kwa Sani	204,20	-	-	-	-	-	45,50	-	20,44	414,73
B KZ5a4 Greater Kokstad	357,09	45,34	367,76	-	-	-	42,25	-	5,92	252,37
B KZ5a5 Ubuhlebezwe	194,19	-	-	-	-	-	79,35	-	68,94	918,48
B KZ5a6 Umzimkhulu	-	-	-	-	-	-	57,24	-	8,01	259,44
C DC43 Sisonke	-	-	-	-	-	-	-	-	-	-
Average Kwazulu-Natal	99,15	18,62	92,43	2,74	23,04	10,60	17,83		22,63	287,05

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06

	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption							
Limpopo										
B NP331 Greater Giyani	-	-	-	-	-	-	-	-	-	-
B NP332 Greater Letaba	303,78	310,00	412,00	56,00	73,00	101,00	75,00	-	143,78	1 474,56
B NP333 Greater Tzaneen	376,37	80,00	180,00	17,00	78,90	34,50	58,44	-	62,84	888,05
B NP334 Ba-Phalaborwa	183,38	-	338,87	-	85,64	69,83	33,71	-	73,91	785,24
B NP335 Maruleng	286,00	-	-	3,78	42,11	30,00	32,00	-	15,10	388,99
C DC33 Mopani	-	-	-	-	-	-	-	-	-	-
B NP341 Musina	246,87	33,87	351,93	-	86,85	87,23	54,34	-	85,99	947,08
B NP342 Mutale	-	-	-	-	-	-	-	-	-	-
B NP343 Thulamela	-	-	-	-	-	-	-	-	-	-
B NP344 Makhado	218,23	39,65	411,80	26,30	101,95	48,32	23,93	-	91,27	961,45
C DC34 Vhembe	-	-	-	-	-	-	-	-	-	-
B NP351 Blouberg	-	-	-	-	-	-	-	-	-	-
B NP352 Aganang	-	-	-	-	-	-	-	-	-	-
B NP353 Molemole	-	-	-	-	-	-	-	-	-	-
B NP354 Polokwane	249,55	-	389,33	-	126,50	35,48	44,96	-	83,48	925,30
B NP355 Lepelle-Nkumpi	-	-	-	-	-	-	-	-	-	-
C DC35 Capricorn	-	-	-	-	-	-	-	-	-	-
B NP361 Thabazimbi	400,00	12,58	912,10	10,45	373,29	69,08	44,06	-	199,02	2 020,58
B NP362 Lephalale	127,26	28,00	302,00	25,50	77,10	126,30	37,50	-	83,50	807,16
B NP364 Mookgopong	299,74	15,00	360,90	-	110,70	54,83	46,28	-37,67	77,01	926,79
B NP365 Modimolle	150,21	-	401,52	-	123,28	92,15	58,00	-	86,37	853,53
B NP366 Bela Bela	406,49	65,00	377,60	-	351,10	58,00	58,00	-	127,36	1 443,55
B NP367 Mogalakwena	119,10	32,84	349,14	-	156,56	25,70	36,65	-	84,12	804,11
C DC36 Waterberg	-	-	-	-	-	-	-	-	-	-
B NP03a2 Makhudutamega	-	-	-	-	-	-	-	-	-	-
B NP03a3 Fetakgomo	-	-	-	-	-	-	-	-	-	-
B NP03a4 Greater Marble Hall	160,14	68,00	238,20	22,00	67,20	52,00	73,00	-	72,86	753,40
B NP03a5 Greater Groblersdal	109,35	26,38	345,00	43,50	94,50	24,50	37,00	3,98	80,48	764,69
B NP03a6 Greater Tubatse	-	-	-	-	-	-	-	-	-	-
C DC47 Greater Sekhukhune	-	-	-	-	-	-	-	-	-	-
Average Limpopo	120,55	24,53	179,01	7,05	64,95	30,30	22,58	-1,25	45,57	495,30

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06											
	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)		Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption		Basic levy	Consumption					
Mpumalanga											
B MP301	Albert Luthuli	288,52	50,47	395,90	38,12	72,54	78,14	26,45	—	92,63	1 012,77
B MP302	Msukaligwa	112,76	74,20	318,00	—	142,72	36,75	33,52	—	84,73	802,68
B MP303	Mkhondo	146,50	—	392,20	—	—	82,57	25,00	23,00	73,19	742,46
B MP304	Seme	115,00	—	374,00	6,50	112,65	46,00	42,00	—	81,36	777,51
B MP305	Lekwa	212,73	18,71	342,94	14,71	80,49	71,60	38,56	—	79,38	859,12
B MP306	Dipaleseng	140,63	50,00	318,25	24,75	139,20	110,80	28,60	—	94,02	906,25
B MP307	Govan Mbeki	850,81	19,07	1 071,09	16,25	588,51	151,88	42,06	—	261,64	2 981,31
C DC30	Gert Sibande	—	—	—	—	—	—	—	—	—	—
B MP311	Delmas	198,33	—	354,80	31,00	102,60	68,60	47,00	—	84,56	886,89
B MP312	Emalahleni (Mp)	315,00	85,00	331,00	—	82,20	51,30	36,30	—	82,29	985,09
B MP313	Steve Tshwete	219,03	176,44	185,86	—	74,51	66,13	46,36	—	77,18	847,51
B MP314	Emakhazeni	391,65	41,57	324,90	37,47	41,23	45,74	38,12	—	74,06	994,74
B MP315	Thembisile	10,00	—	—	28,35	—	—	25,50	—	7,54	71,39
B MP316	Dr J.S. Moroka	22,00	—	—	35,00	—	22,00	—	—	7,98	86,98
C DC31	Nkangala	—	—	—	—	—	—	—	—	—	—
B MP321	Thaba Chweu	132,41	—	408,88	—	69,46	60,43	25,48	—	79,00	775,66
B MP322	Mbombela	48,20	3,75	94,91	—	59,69	10,57	5,57	—	24,43	247,12
B MP323	Umjindi	314,55	63,00	310,65	23,40	78,72	90,78	35,00	—	84,22	1 000,32
B MP324	Nkomazi	132,21	38,36	1 257,85	60,79	260,17	96,18	59,95	—	248,26	2 153,77
B MP325	Bushbuckridge	—	—	—	—	—	—	—	—	—	—
C DC32	Ehlanzeni	—	—	—	—	—	—	—	—	—	—
Average Mpumalanga		172,40	29,55	308,63	17,57	89,75	51,88	26,64	1,10	73,17	770,68

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06

	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption							
Northern Cape										
B NC451 Moshaweng	-	-	-	-	-	-	-	-	-	-
B NC452 Ga-Segonyana	-	-	-	-	-	-	-	-	-	-
B NC453 Gamaqara	164,00	333,00	-	76,50	80,92	61,00	-	-	83,71	845,63
C DC45 Kgalagadi	-	-	-	-	-	-	-	5,00	-	-
B NC081 Richtersveld	486,46	755,70	26,63	317,42	34,13	33,29	33,29	-	171,71	1 864,67
B NC062 Nama Khoi	424,67	360,00	10,00	99,00	59,00	48,60	48,60	-	89,26	1 151,53
B NC064 Kamiesberg	1 100,00	400,00	34,20	88,80	45,00	34,00	34,00	-	92,26	1 851,26
B NC065 Hantam	177,59	353,67	36,00	68,02	4,89	41,34	41,34	-	88,13	895,20
B NC066 Karoo Hoogland	343,44	416,00	28,62	62,96	42,40	42,40	42,40	-	90,50	1 080,40
B NC067 Khai-Ma	105,41	430,00	36,00	85,80	38,00	38,00	38,00	-	87,89	821,10
C DC6 Namakwa	-	-	-	-	-	-	-	-	-	-
B NC071 Ubuntu	133,73	189,56	44,88	46,80	60,50	61,27	61,27	-	62,44	642,18
B NC072 Umsobomvu	0,02	387,50	38,59	55,40	48,09	34,86	34,86	-	84,17	685,38
B NC073 Erithanjeni	136,88	420,00	27,58	94,95	66,82	41,67	41,67	-	95,55	914,94
B NC074 Kareeberg	120,95	350,00	50,45	35,76	74,96	50,45	50,45	-	85,58	817,79
B NC075 Renosterberg	48,00	80,00	17,50	37,00	37,50	15,00	15,00	-	28,98	283,98
B NC076 Thembeilhe	422,78	420,00	25,00	61,02	51,24	30,00	30,00	-	89,40	1 150,72
B NC077 Siyalhamba	23,00	216,24	27,60	34,72	86,21	30,70	30,70	-	62,85	534,80
B NC078 Siyancuma	416,00	800,00	21,00	249,00	40,00	32,00	32,00	-	165,90	1 766,90
C DC7 Karoo	-	-	-	-	-	-	-	-	-	-
B NC081 Mier	-	-	-	-	-	-	-	-	-	-
B NC082 IKail Garib	113,02	356,41	19,37	42,50	39,49	27,52	27,52	-	73,90	714,81
B NC083 //Khara Hais	-	-	-	-	-	-	-	-	-	-
B NC084 IKheis	132,67	-	25,00	77,97	34,60	47,55	47,55	-	25,92	343,71
B NC085 Tsantsabane	91,67	358,50	-	94,20	88,19	35,56	35,56	-	89,94	824,06
B NC086 Kgatelopele	155,47	380,00	30,00	64,40	52,50	42,50	42,50	-	85,67	853,04
C DC8 Siyanda	-	-	-	-	-	-	-	-	-	-
B NC091 Sol Plaale	292,38	288,34	-	137,41	50,36	36,86	36,86	-	78,82	934,21
B NC092 Dikgatlong	-	-	-	-	-	-	-	-	-	-
B NC093 Magateng	448,77	363,49	12,95	149,13	42,97	36,66	36,66	-	84,73	1 138,70
B NC094 Phokwane	182,00	376,00	-	136,40	45,00	25,57	25,57	-	85,28	876,40
C DC9 Frances Baard	-	-	-	-	-	-	-	-	15,67	127,57
Average Northern Cape	177,38	267,81	17,05	71,84	36,22	27,32	27,32	0,16	61,88	690,44

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06											
	Property Rates	Electricity		Basic levy	Consumption (Per Kw)	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption (Per Kw)								
North West											
B NW371 Moretele	-	-	-	-	-	-	-	-	-	-	-
B NW372 Madibeng	184,06	-	391,34	-	88,23	88,55	44,73	-	-	85,80	882,71
B NW373 Rustenburg	188,95	49,30	309,21	28,91	169,75	49,56	48,95	-	-	91,80	936,43
B NW374 Kgellengruiwer	43,87	13,90	355,00	9,63	150,87	25,68	16,05	-	-	79,96	694,96
B NW375 Moses Kotane	28,08	-	-	-	-	12,50	12,50	-	-	3,50	56,58
C DC37 Bojanala Platinum	-	-	-	-	-	-	-	-	-	-	-
B NW381 Ratlou	-	-	-	-	-	-	-	-	-	-	-
B NW382 Tswaing	-	-	-	-	-	-	-	-	-	-	-
B NW383 Matikeng	-	-	-	-	80,19	53,00	43,50	-	-	24,74	201,43
B NW384 Disobotla	175,22	45,00	301,54	-	28,56	30,20	33,30	-	-	61,40	675,22
B NW385 Zeerust	-	-	-	-	-	-	-	-	-	-	-
C DC38 Central	-	-	-	-	-	-	-	-	-	-	-
B NW391 Kagisano	-	-	-	-	-	-	-	-	-	-	-
B NW392 Naledi (Nw)	169,09	53,80	359,00	-	121,50	91,00	70,60	-	-	97,43	962,42
B NW393 Mmususa	120,83	42,85	374,90	22,45	56,40	57,20	34,85	-	-	82,41	791,89
B NW394 Greater Taung	1 261,96	64,09	247,72	-	53,64	54,07	27,04	-	-	62,52	1 771,04
B NW395 Molopo	-	-	-	-	-	-	-	-	-	-	-
B NW396 Lekwa-Teemane	35,42	50,00	351,00	-	132,00	59,92	30,50	-	-	87,28	746,12
C DC39 Bophirima	-	-	-	-	-	-	-	-	-	-	-
B NW401 Ventersdorp	-	-	-	-	-	-	-	-	-	-	-
B NW402 Potchefstroom	157,95	83,48	294,20	24,38	57,20	68,32	49,65	-	-	80,81	815,99
B NW403 City Of Matlosana	118,71	45,99	287,87	-	171,54	73,39	48,19	-	-	87,78	833,47
B NW404 Maquassi Hills	89,61	66,65	339,70	18,64	209,06	65,39	33,60	-	-	102,63	925,28
B NW405 Meratong City	194,82	16,30	384,50	-	140,70	68,70	50,20	-	-	92,46	947,68
C DC40 Southern	-	-	-	-	-	-	-	-	-	-	-
Average North West	110,74	21,25	159,84	4,16	58,39	31,90	21,75	-	-	41,62	449,65

Table A25: Monthly Account for rates and services for average LARGE household, 2005/06

	Property Rates	Electricity Consumption (Per Kw)		Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT services	Total
		Basic levy	Consumption							
Western Cape										
A WC000 Cape Town	389,24	33,80	300,00	—	104,20	56,43	61,86	74,46	88,31	1 118,30
B WC011 Matzikama	—	—	—	—	—	—	—	—	—	—
B WC012 Cederberg	274,38	30,00	320,68	—	53,93	68,05	37,72	—	71,45	856,21
B WC013 Bergrivier	130,79	34,20	328,00	—	126,48	55,00	41,00	—	81,86	797,33
B WC014 Saldanha Bay	283,77	72,01	273,90	21,00	171,42	72,05	50,02	—	92,46	1 016,63
B WC015 Swartland	204,10	38,25	354,52	—	106,09	58,67	40,07	—	83,66	885,36
C DC1 West Coast	56,00	84,30	285,00	9,00	295,04	25,00	20,00	65,00	109,67	949,01
B WC022 Witzenberg	217,04	127,17	253,18	41,23	141,60	83,50	89,80	—	103,11	1 056,63
B WC023 Drakenstein	526,55	105,18	340,70	9,90	631,86	97,94	88,72	—	178,40	1 979,25
B WC024 Stellenbosch	261,23	—	413,49	—	95,49	60,25	51,44	—	86,89	968,79
B WC025 Breede Valley	324,53	—	388,17	—	75,82	58,00	66,00	—	82,32	994,84
B WC026 Breede River Winelands	351,13	49,00	290,00	31,00	60,00	64,00	46,00	—	75,60	966,73
C DC2 Cape Winelands DM	874,50	—	—	—	—	—	—	—	—	874,50
B WC031 Theewaterskloof	217,37	9,93	361,70	—	103,45	53,35	52,70	—	81,36	879,86
B WC032 Overstrand	190,32	76,40	234,20	51,79	54,95	116,46	64,52	—	83,76	872,40
B WC033 Cape Agulhas	173,39	124,00	259,16	47,50	65,90	40,50	45,00	—	81,49	836,94
B WC034 Swellendam	221,33	69,63	341,00	5,45	103,55	83,42	44,32	—	90,63	959,33
C DC3 Overberg	—	—	—	—	—	—	—	—	—	—
B WC041 Kammaland	139,23	104,91	276,95	31,78	48,72	71,05	59,01	—	82,94	814,59
B WC042 Hessequa	147,86	148,16	241,45	45,58	55,08	53,33	41,47	—	81,91	814,84
B WC043 Mossel Bay	137,54	89,37	285,00	65,23	67,16	121,10	46,72	—	94,44	906,56
B WC044 George	563,52	—	412,74	30,37	135,27	78,11	50,20	—	98,94	1 369,15
B WC045 Oudtshoorn	315,52	—	335,86	—	325,20	115,00	36,67	—	113,78	1 242,03
B WC047 Bitou	1 033,60	130,88	230,00	130,00	15,35	167,17	75,92	—	104,90	1 887,82
B WC048 Knysna	286,70	92,00	260,00	70,00	120,74	148,01	65,77	—	105,91	1 129,13
C DC4 Eden	198,26	105,95	357,34	19,68	299,32	57,67	20,46	6,01	121,30	1 185,99
B WC051 Laingsburg	194,40	41,00	277,00	30,10	24,96	45,00	28,60	—	62,53	703,59
B WC052 Prince Albert	88,00	105,60	233,00	23,00	44,15	100,20	27,00	—	74,61	695,56
B WC053 Beaufort West	267,34	87,56	277,87	31,17	95,76	43,52	25,04	—	78,53	906,79
C DC5 Central Karoo	32,20	25,00	380,00	17,00	57,00	22,00	24,00	—	73,50	630,70
Average Western Cape	288,99	59,48	277,03	24,51	115,95	67,16	43,33	5,02	82,81	944,28

Table A26: Monthly account for rates and services for average LARGE household, 2005/06

	Property Rates	Basic lev ^y	Electricity Consumption (Per Kw)	Basic levy	Water Consumption (Per Kl)	Sanitation	Refuse removal	Other	VAT on services	Total
Eastern Cape	260,80	53,25	361,39	26,09	100,60	51,84	39,27	6,28	73,01	972,54
Free State	176,06	40,47	363,55	28,99	124,30	52,81	39,90	—	80,56	906,64
Gauteng	250,67	35,36	368,37	16,34	146,00	61,40	49,21	84,45	92,55	1 104,36
Kwazulu-Natal	216,67	68,67	302,98	27,86	108,13	71,84	43,50	—	49,30	888,94
Limpopo	241,10	64,67	383,60	25,57	129,91	60,59	46,78	-16,85	91,14	1 026,50
Mpumalanga	212,96	56,42	432,08	28,76	134,62	68,09	34,97	23,00	90,38	1 081,28
North West	212,97	48,31	333,00	20,80	112,28	56,96	38,83	—	74,32	897,47
Northern Cape	249,95	50,23	382,59	28,41	96,83	51,04	38,49	5,00	83,40	985,94
Western Cape	288,21	77,58	307,81	37,41	128,83	74,62	48,15	48,49	92,01	1 103,11
Total	234,38	54,99	359,49	26,69	120,17	61,02	42,12	16,71	80,74	996,31

^yBasis 1000m² erf, 150m² improvements, 1000 units electricity and 30 kl water

Source: National Treasury Local Government Database

R thousand	Debtors outstanding as at 30 June 2005										Creditors outstanding as at 30 June 2005				
	Cash balance ¹ surplus/(deficit)	Accumulated ² provision for working capital	Longer than 90 days		90 Days	60 Days	30 Days	Total		Longer than 90 Days	90 Days	60 Days	30 Days	Total	
			2 146 121	90 298	91 063	356 489	2 683 971	128 018	48 625		29 293	436 575	642 512		
Eastern Cape	427 033	671 449	2 146 121	90 298	91 063	356 489	2 683 971	128 018	48 625	29 293	436 575	642 512			
Free State	100 535	527 082	1 756 943	277 010	102 747	266 387	2 403 087	106 539	53 335	195 630	99 941	455 445			
Gauteng	3 191 766	8 430 971	15 648 435	279 445	2 460 778	2 666 610	18 655 269	251 393	732	1 391	6 483 232	6 736 748			
Kwazulu-Natal	169 520	949 910	2 841 935	123 870	169 489	574 422	3 709 716	12 848	4 074	49 534	1 813 194	1 879 651			
Limpopo	380 534	75 986	459 667	30 258	39 161	111 955	641 041	2 849	2 817	3 288	92 582	101 536			
Mpumalanga	456 016	71 076	949 289	133 964	58 266	418 478	1 559 998	6 693	463	3 457	215 423	226 036			
North West	332 626	823 232	1 692 896	52 742	78 842	296 748	2 121 229	319 077	4 721	2 132	226 721	552 650			
Northern Cape	49 753	158 116	237 652	24 473	9 485	450 690	722 299	34 507	922	1 109	8 612	45 150			
Western Cape	216 189	2 683 192	3 758 492	133 182	118 401	818 169	4 828 244	2 015	54 842	33 104	195 384	285 344			
Total	5 323 973	14 391 013	29 491 429	1 145 243	3 128 231	3 559 949	37 324 852	863 939	170 531	318 938	9 571 664	10 925 073			

¹ Bank balance as at 30 June 2005

² Provision for uncollected debts

Source: National Treasury local government database

Municipalities		Debtors outstanding											Creditors outstanding						
		Cash balance ¹	surplus/ (deficit)	Accumulated ² provision working capital	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total
R thousand																			
Eastern Cape																			
A	Nelson Mandela Bay	87 663	552 963	686 355	13 558	29 539	107 779	837 232	-	-	-	-	837 232	-	-	-	-	155 344	155 344
B	Camdeboo	4 803	10 809	13 229	291	382	476	14 378	-	-	-	-	14 378	-	-	-	-	3 097	3 097
B	Blue Crane Route	-4 128	-	17 645	593	837	2 397	21 472	-	-	-	-	21 472	-	-	1 712	-	4 984	6 696
B	Ikwezi	250	-	6 000	250	250	250	6 750	800	-	-	-	6 750	800	500	-	-	200	1 500
B	Makana	2 287	37 830	89 445	1 830	2 770	6 155	100 200	-	-	-	-	100 200	-	-	-	-	424	424
B	Ndlambe	656	350	43 922	1 584	2 062	3 321	50 889	-	-	-	-	50 889	-	-	-	-	2 203	2 203
B	Sundays River Valley	1 794	-	22 196	1 119	954	950	25 219	-	-	-	-	25 219	-	-	-	-	-	-
B	Baviaans	158	-	7 528	310	298	325	8 462	1 140	-	-	-	8 462	1 140	60	-	-	900	2 100
B	Kouga	-	-	16 268	783	1 279	2 253	20 583	-	-	-	-	20 583	-	-	-	-	7 000	7 000
B	Koukamma	1 617	-	17 175	882	685	1 515	20 257	-	-	-	-	20 257	-	-	-	-	462	462
C	Cacadu	17 000	-	322	-15	58	410	775	-	-	-	-	775	-	-	-	-	1 000	1 000
B	Mbhashe	-	-	2 005	31	30	34	2 100	-	-	-	-	2 100	-	-	-	-	-	-
B	Mnquma	-	-	135 895	1 124	1 347	1 326	139 693	15	-	-	-	139 693	15	59	405	-	187	665
B	Great Kei	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	250	-	33 772	707	965	1 159	36 602	-	-	-	-	36 602	-	-	-	-	4 206	4 206
B	Buffalo City	30 052	-	337 641	21 611	23 832	105 083	488 166	-	-	-	-	488 166	-	-	-	-	163 892	163 892
B	Ngqushwa	5 244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	1 850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103	1 878
B	Nxuba	201	-	-	13 861	462	734	15 057	-	-	-	-	15 057	-	194	273	-	517	964
C	Amatole	4 300	-	-	-	-	4 412	4 412	-	-	-	-	4 412	-	-	-	-	49 478	49 478

Municipalities	Table A28: Budgeted liquidity data for all municipalities, 2005/06												
	Debtors outstanding					Creditors outstanding					Total		
	Cash balance ¹	surplus/ (deficit)	Accumulated ² provision working capital	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days		60 days	30 days
R thousand													
B Inxuba Yethemba	6 688	505	-	54 620	1 309	1 258	3 084	60 271	15 532	1 313	567	2 189	19 601
B Tsoelwana	505	56	-	4 450	170	187	328	5 134	-	-	-	-	-
B Inkwanca	-8 125	21 939	-	12 082	372	395	518	13 367	1 034	-	-	200	1 234
B Luthanzi	21 939	15 304	-	96 801	1 432	1 961	5 386	105 579	-	-	7 000	-	7 000
B Intsika Yethu	15 304	-1 525	-	-	-	634	401	1 034	-	801	600	-	1 401
B Emalaheni (Ec)	-1 525	132 657	110	24 961	727	839	863	27 390	-	-	-	2 467	2 467
B Engcobo	322	10 921	-	1 334	58	70	186	1 647	-	160	-	-	160
B Sakhisizwe	132 657	5 840	-	13 332	440	1 008	749	15 529	139	93	128	585	944
C Chris Hani	10 921	-355	-	739	41	32	3	815	-	-	-	-	815
B Elundini	5 840	-3 101	-	21 894	393	472	495	23 254	-	-	-	3 294	3 294
B Sengu	-355	12 211	-	3 119	118	87	909	4 233	-	-	-	641	641
B Matielswai	-3 101	-	700	13 595	931	2 074	375	16 975	-	-	-	-	-
B Gariep	12 211	-	759	21 250	423	534	833	23 041	2 239	174	152	195	2 760
C Ukhahlamba	-	-	-	155 430	9 222	8 400	1 942	174 994	-	44 065	16 085	229	60 379
B Mbizana	-	-	-	-	-	-	-	-	-	-	-	-	-
B Ntbankulu	-	-	-	-	-	-	-	-	-	-	-	-	-
B Qaukeni	-	-	-	-	-	-	-	-	-	-	-	-	-
B Port St. Johns	-	-	-	-	-	-	-	-	-	-	-	-	-
B Nyandeni	1 000	-	-	2 989	304	224	175	3 691	-	95	253	375	724
B Mhlonlo	-	-	-	6 903	121	120	231	7 376	-	-	-	-	-
B King Sabata Dalindyebo	-14 500	60 320	-	240 340	5 206	3 252	6 255	255 052	107 120	1 010	1 327	8 439	117 897
C O. R. Tambo	60 320	32 370	-	31 324	10 123	2 843	4 986	49 276	-	-	-	22 105	22 105
B Umzimvubu	32 370	-	-	5 127	110	117	123	5 477	-	-	140	330	470
B Matatielle	508	-	-	6 432	281	807	1 308	8 828	-	-	-	505	505
C Alfred Nzo	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Eastern Cape	427 033	671 449	671 449	2 146 121	90 298	91 063	356 489	2 683 971	128 018	48 625	29 293	436 575	642 512

Municipalities	Debtors outstanding											Creditors outstanding							
	Cash balance ¹	surplus/ (deficit)	Accumulated ² provision working capital	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total	
																			Table A28: Budgeted liquidity data for all municipalities, 2005/06
R thousand																			
Free State																			
B Leisemeng	-1 926		-	16 974	188	323	370	17 854	-	-	-	-	2 587	-	-	-	-	2 587	
B Kopanong	-1 225		-	42 084	-6	326	276	42 680	26 331	1 332	361	1 588	29 612	361	1 332	1 588	29 612		
B Mokare	799		-	30 889	407	562	767	32 625	1 140	1 100	990	970	4 200	990	1 100	970	4 200		
C Xhariep	2 738		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B Naledi (Fs)	107		-	23 958	4 504	547	557	29 565	-	223	322	242	788	-	223	322	242	788	
B Mangaung	47 732		-	395 871	18 091	24 121	48 243	486 326	-	47 556	191 788	-	239 344	-	47 556	191 788	-	239 344	
B Mantsopa	-2 690		-	-	30 426	946	5 437	36 809	-	-	-	-	2 000	-	-	-	-	2 000	
C Motheo	-212		-	6 164	235	160	268	6 827	39 292	3 124	48	-	42 464	-	-	-	-	42 464	
B Masiyonyana	20		-	32 458	1 500	1 200	1 000	36 158	17 000	-	-	-	17 000	-	-	-	-	17 000	
B Tokologo	-		-	16 759	315	450	485	18 010	-	-	-	-	-	-	-	-	-	-	
B Tswelopele	1 632		-	38 311	634	726	1 566	41 238	144	1	31	1 024	1 200	31	1	1 024	1 200	1 200	
B Majithabeng	500		-	465 176	27 282	30 596	129 673	652 726	-	-	-	-	25 898	-	-	-	-	25 898	
B Nala	-1 255		-	56 858	852	1 157	2 216	61 083	10 737	-	-	-	12 669	-	-	-	-	12 669	
C Lejwelepuswa	12 000		-	-	-	-	8 145	8 145	-	-	-	-	2 799	-	-	-	-	2 799	
B Setsoto	-4 315		-	-	77 170	-	-	77 170	-	-	-	-	7 500	-	-	-	-	7 500	
B Dhlabeng	4 247		-	143 465	4 219	5 426	23 139	176 249	-	-	-	-	5 219	-	-	-	-	5 219	
B Nketoana	-1 155		-	54 056	2 732	2 740	2 455	61 983	-	-	-	-	-	-	-	-	-	-	
B Maluti-a-Phofung	32 311		-	95 400	15 531	10 802	8 902	130 635	-	-	-	-	33 759	-	-	-	-	33 759	
B Phumelela	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C Thabo Mofutsanyana	4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B Mophaka	5 000		-	207 110	7 046	6 080	5 078	225 314	8 650	-	-	-	12 150	-	-	-	-	12 150	
B Ngwathe	4 659		-	81 122	4 886	12 275	98 283	1 244	330	-	-	-	6 257	-	-	-	-	6 257	
B Metsimaholo	1 565		-	131 410	4 763	11 698	15 536	163 407	2 000	-	-	-	10 000	-	-	-	-	10 000	
B Mafube	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C Fezile Dabi	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Free State	100 535		527 082	1 756 943	277 010	102 747	266 387	2 403 087	106 539	53 335	195 630	99 941	455 445	106 539	53 335	195 630	99 941	455 445	

Table A28: Budgeted liquidity data for all municipalities, 2005/06																
Municipalities	Cash balance ¹			Accumulated ² provision working capital	Debtors outstanding					Creditors outstanding						
	surplus/ (deficit)	90 days	60 days		30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total
Gauteng																
A Ekurhuleni Metro	1 695 406	5 887 009	—	—	5 887 009	—	—	—	—	5 887 009	—	—	—	1 420 000	1 420 000	
A City Of Johannesburg	1 284 176	7 219 676	218 085	307 780	7 759 780	—	—	—	—	7 759 780	—	—	—	3 602 309	3 602 309	
A City Of Tshwane	195	323 000	—	2 085 000	2 408 000	—	—	—	—	2 408 000	—	—	—	1 333 000	1 333 000	
B Emfuleni	9 775	1 391 506	36 673	38 936	1 608 389	704	52	711	—	1 608 389	704	52	711	3 737	5 204	
B Midvaal	1	31 713	2 030	2 521	3 988	—	—	—	—	40 262	—	—	—	—	—	
B Lesedi	290	59 706	3 158	3 369	9 959	76 192	—	—	—	76 192	—	—	—	—	—	
C Sedibeng	7 461	8 879	1 906	696	39 215	21 690	680	—	—	39 215	21 690	680	—	52 467	75 516	
B Nokeng Tsa Taamane	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
B Kungwini	54 352	147 373	—	—	147 373	—	—	—	—	147 373	—	—	—	5 700	5 700	
C Meisweding	46 010	8 419	—	—	12 893	—	—	—	—	12 893	—	—	—	31 453	31 453	
B Mogale City	2 599	349 248	9 497	9 188	41 588	409 521	—	—	—	409 521	—	—	—	25 168	25 168	
B Randfontein	7 500	135 900	6 200	8 000	14 900	165 000	—	—	—	165 000	—	—	—	—	—	
B Westonaria	3 300	54 304	696	2 588	59 534	—	—	—	—	59 534	—	—	—	6 898	6 898	
C West Rand	80 700	31 700	1 200	2 700	6 500	42 100	—	—	—	42 100	—	—	—	2 500	2 500	
Total Gauteng	3 191 766	15 648 435	279 445	2 460 778	266 610	251 393	732	1 391	6 483 232	18 655 269	251 393	732	1 391	6 483 232	6 736 748	

Municipalities	Table A28: Budgeted liquidity data for all municipalities, 2005/06														
	Cash balance¹		Accumulated² provision working capital	Debtors outstanding					Creditors outstanding						
	surplus/ (deficit)	Longer than 90 days		90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total			
R thousand															
Kwazulu-Natal															
A eThekweni	-200 000	1 811 809	41 173	99 044	402 201	2 354 227	7 119	1 638	22 448	1 302 897	1 334 102				
B Vukamehlo	12 461	-	-	-	-	-	-	-	-	-	115	115			
B Umdoni	-	-	-	-	-	-	-	-	-	-	-	-			
B Umzumbe	8 895	-	-	-	-	-	-	-	-	-	-	-			
B uMuziwabantu	-570	220	-	5 137	-	5 137	-	-	-	-	6 062	6 062			
B Ezingolweni	-	-	-	-	-	-	-	-	-	-	-	-			
B Hibiscus Coast	3 929	70 376	1 787	3 071	2 970	78 203	-	-	-	-	1 858	1 858			
C Ugu	4 434	23 726	4 431	2 321	6 155	36 632	-	-	-	-	657	657			
B uMshwathi	-	-	-	-	-	-	-	-	-	-	-	-			
B uMngeni	1 000	32 592	1 223	1 630	5 310	40 754	-	-	-	-	-	-			
B Mooi Mphofana	-337	33 918	3 738	1 047	523	39 228	-	-	550	50	600	600			
B Impendle	-	-	-	-	-	-	-	-	-	-	-	-			
B Msunduzi	126 653	156 513	25 565	15 646	39 055	236 779	-	-	-	256 154	256 154				
B Mkhambathini	-	-	-	-	-	-	-	-	-	-	-	-			
B Richmond	-178	2 353	45	322	102	2 822	-	-	-	-	-	-			
C uMgungundlovu	38 799	13 515	1 345	2 274	3 615	20 749	-	-	-	17 879	17 879				
B Emnambithi/Ladysmith	63 256	67 586	1 868	2 208	3 356	75 018	-	-	-	12 131	12 131				
B Indaka	-	-	-	-	-	-	-	-	-	-	-	-			
B Umshazi	-	-	-	-	-	-	-	-	-	-	-	-			
B Okhahlamba	-	-	-	-	-	-	-	-	-	-	-	-			
B Imbabazane	-	-	-	-	-	-	-	-	-	-	-	-			
C Uthukela	-	-	-	-	-	-	-	-	-	-	-	-			
B Endumeni	2 160	46 805	1 792	1 912	7 860	58 370	-	-	-	-	-	-			
B Nguthu	512	2 156	76	2 518	428	5 178	-	-	-	959	959				
B Msinga	5 800	3 000	10	9	10	3 028	-	-	-	120	120				
B Umvoti	50	6 535	3 039	297	2 004	11 875	-	-	-	1 300	1 300				
C Umzinyathi	-	-	-	-	-	-	-	-	-	-	-	-			
B Newcastle	14 075	177 991	6 940	8 629	16 848	210 409	-	-	14 500	-	14 500				
B Utrecht	-	-	-	-	-	-	-	-	-	-	-	-			
B Dannhauser	478	5 538	387	84	113	6 122	1	-	-	299	300				
C Amajuba	-	-	-	-	-	-	-	-	-	-	-	-			

Municipalities	Debtors outstanding											Creditors outstanding				
	R thousand	Cash balance ¹	surplus/ (deficit)	Accumulated ² provision working capital	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total		
															Longer than 90 days	90 days
B eDumbe	-2			1 061	-	-	-	-	-	-	-	-	-	-	600	
B uPhongolo	1 695			1 481	9 948	420	687	980	12 036	-	-	-	-	1 581	1 581	
B Abaqulusi	-			-	21 682	972	1 131	4 814	28 599	-	-	-	-	-	-	
B Nongoma	-			-	11 539	187	196	203	12 125	-	-	-	-	-	-	
B Ulundi	3 823			-	48 376	1 075	538	3 763	53 751	5 040	-	-	-	-	5 040	
C Zululand	8 205			-	11 108	1 209	478	444	13 239	-	-	-	11 174	-	11 174	
B Umhlabyalingana	-			-	-	-	-	-	-	-	-	-	-	-	-	
B Jozini	487			-	2 819	12	504	74	3 408	-	-	-	-	-	-	
B The Big Five False Bay	273			404	3 763	416	160	97	4 435	-	-	-	-	-	-	
B Hlabisa	-			400	-	-	-	-	-	-	-	-	-	-	-	
B Mtubatuba	4 008			-	7 675	551	1 763	4 683	14 672	-	-	-	-	3 990	3 990	
C Umkhanyakude	20 361			-	7 360	15 481	-	-	22 840	-	-	-	-	9 290	9 290	
B Mbonambi	169			-	857	27	47	13	943	-	-	-	-	-	-	
B uMhlathuze	8 096			27 030	43 949	3 049	7 064	31 989	86 051	-	-	-	116 481	-	116 481	
B Ntambanana	-			-	-	-	-	-	-	-	-	-	-	-	-	
B Umialazi	-			-	-	-	-	-	-	-	-	-	-	-	-	
B Mthonjaneni	4 510			301	1 038	11	10	695	1 754	-	-	-	-	-	-	
B Nkandla	-			-	-	-	-	-	-	-	-	-	-	-	-	
C uThungulu	27 433			-	11 771	-	-	18 778	30 548	-	-	-	-	43 961	43 961	
B eNdonakusuka	636			-	31 566	722	746	4 393	37 427	34	102	268	709	-	1 114	
B Kwadukuza	11 382			-	115 000	3 000	4 600	12 000	134 600	-	-	10 000	20 000	-	30 000	
B Ndwedwe	500			-	-	-	-	-	-	-	-	-	-	-	-	
B Maphumulo	1 400			-	-	-	-	-	-	-	-	-	-	-	-	
C iLembe	1 100			3 795	24 749	1 858	2 178	530	29 316	-	-	2 334	1 768	3 145	7 247	
B Ingwe	110			-	858	7	23	31	919	156	-	-	-	1 182	1 338	
B Kwa Sani	181			-	749	18	32	104	903	-2	-	-	-	40	38	
B Greater Kokstad	-7 905			-	22 978	1 191	2 864	-	27 032	500	-	-	-	-	500	
B Ubuhebezwe	244			1 515	3 927	106	114	153	4 299	-	-	-	-	560	560	
B Umzimkhulu	-			-	-	-	-	-	-	-	-	-	-	-	-	
C Sisonke	1 397			-	5 813	140	207	130	6 289	-	-	-	-	-	-	
Total Kwazulu-Natal	169 520			949 910	2 841 935	123 870	169 489	574 422	3 709 716	12 848	4 074	49 534	1 813 194	1 879 651		

Municipalities	Table A28: Budgeted liquidity data for all municipalities, 2005/06																								
	Cash balance¹	surplus/ (deficit)	Accumulated² provision working capital	Debtors outstanding					Creditors outstanding																
				Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total												
R thousand																									
Limpopo																									
B Greater Giyani		3 389		14 548	4 652	3 091	1 538	23 829	2 849															3 171	
B Greater Letaba		-971		18 536	235	249	11 513	30 532																	
B Greater Tzaneen		2 921		75 125	3 392	5 178	16 233	99 927																	47 587
B Ba-Phalaborwa		8 589	24 038	66 215	3 207	7 298	5 751	82 470								3 170							200	3 370	
B Maruleng		2 485		2 027	58	58	258	2 401															1 311	1 311	
C Mopani																									
B Musina		5 144		10 453	860	2 720	493	14 526																	4 842
B Mutale		200		1 552	122	128	206	2 008																	
B Thulamela																									
B Makhado		6 247		33 185	3 049	4 971	6 541	47 746																	3 728
C Vhembe		66 298						35 005																	
B Blouberg																									
B Aganang																									
B Molemole		111 962		3 157	206	203	375	3 941																	285
B Polokwane		30 000		39 000	3 000	3 000	10 000	55 000																	24 000
B Lepelle-Nkumpi		6 500																							
C Capricorn																									
B Thabazimbi				29 170																					
B Lephalale		35 008		5 500	1 400	1 000	4 000	11 900																	
B Mookgopong		800		2 900	450	460	1 300	5 110																	3 080
B Modimolle		1 397		14 881	1 410	1 154	255	17 701																	986
B Beia Beia		-908		26 473	1 102	1 898	1 516	30 989																	
B Mogalakwena		1 000		93 382	4 658	5 002	11 383	114 425																	6 200
C Waterberg		3 500		105	1	1	166	273																	
B Makhudatamaga		1 459		2 325	61	59	65	2 511																	
B Fetakgomo		6 278																							
B Greater Marble Hill		3 495		451	119	69	144	783																	
B Greater Groblersdal		5 739																							1 212
B Greater Tubatse				13 774	870	877	3 085	18 606																	
C Greater Sekhukhune		80 000		4 725			54	4 779																	423
Total Limpopo		380 534	75 986	459 667	30 258	39 161	111 955	641 041	2 849	2 817	3 288	92 582	101 536												

Table A28: Budgeted liquidity data for all municipalities, 2005/06

Municipalities	Cash balance ¹	surplus/ (deficit)	Accumulated ² provision working capital	Debtors outstanding					Creditors outstanding												
				Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total								
														Total							
R thousand																					
Mpumalanga																					
B Albert Luthuli	348		-	90 224	4 583	2 460	1 467	98 734	79	94	155	207	535								
B Msukaliywa	8 268		-	84 581	3 033	3 724	7 749	99 087	-	-	-	956	956								
B Mkhondo	3 588		-	23 038	634	1 761	1 787	27 219	-	-	-	580	580								
B Seme	10 000		-	8 265	685	751	1 766	11 467	-	-	-	290	290								
B Lekwa	2 219		4 100	81 624	3 752	8 625	-1 517	92 484	-	-	-	565	565								
B Dipaleseng	510		29 583	7 543	-	-	-	7 543	6 000	-	-	150	6 150								
B Govan Mbeki	-2 249		-	19 461	13 953	6 268	227 485	267 167	559	369	2 668	10 152	13 748								
C Gert Sibande	109 000		-	6 500	-	-	-	6 500	-	-	-	30 000	30 000								
B Delmas	11 192		-	88 011	1 769	4 542	13 474	107 796	-	-	-	1 083	1 083								
B Emalahleni (Mp)	-		-	176 445	87 074	6 915	92 374	362 808	-	-	-	-	-								
B Steve Tshwete	30 805		22 170	23 759	1 535	2 160	18 483	45 937	-	-	-	37 822	37 822								
B Emakhazeni	-		-	33 463	1 211	1 300	625	36 600	-	-	634	-	634								
B Thembiisile	8 226		-	-	-	-	-	-	-	-	-	-	-								
B Dr.J.S. Moroka	14 526		-	29 194	685	690	639	31 208	-	-	-	-	-								
C Nkangala	7 305		-	16 026	16	5	27 642	43 689	-	-	-	98 183	98 183								
B Thaba Chweu	4 000		6 523	38 434	1 416	1 112	4 381	45 342	55	-	-	-	55								
B Mbombela	137 319		-	163 414	5 726	10 590	17 843	197 573	-	-	-	22 072	22 072								
B Umjindi	1 099		1 500	16 778	968	1 147	1 633	20 526	-	-	-	1 600	1 600								
B Nkomazi	13 789		7 200	5 818	854	1 094	23	7 788	-	-	-	11 762	11 762								
B Bushbuckridge	43 356		-	31 598	5 900	4 760	1 970	44 228	-	-	-	-	-								
C Ehlanzeni	52 715		-	5 114	169	363	655	6 302	-	-	-	-	-								
Total Mpumalanga	456 016		71 076	949 289	133 964	58 266	418 478	1 559 998	6 693	463	3 457	215 423	226 036								

Municipalities	Cash balance¹ surplus/ (deficit)	Accumulated² provision working capital	Debtors outstanding					Creditors outstanding								
			Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total				
			R thousand													
Northern Cape																
B Moshaweng	18 481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Ga-Segonyana	8 850	-	9 642	460	615	2 599	13 316	-	-	-	-	-	-	-	-	-
B Gamagara	112	-	1 211	157	169	176	1 712	-	-	-	-	-	690	-	-	690
C Kgalagadi	32 630	-	227	4	6	54	291	-	-	-	-	-	-	-	-	-
B Richtersveld	-	-	15 819	428	231	356	16 834	306	134	210	1 177	-	-	-	-	1 827
B Nama Khoi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Kamiesberg	250	-	2 000	100	65	500	2 665	-	100	120	260	-	-	-	-	480
B Hantam	250	6 784	-	16 729	480	554	17 763	-	-	-	-	-	-	-	-	-
B Karoo Hoogland	-	-	4 634	167	244	4 735	9 780	-	-	-	-	-	-	-	-	-
B Khai-Ma	-525	-	3 911	722	107	240	4 980	-	499	-	-	-	-	-	-	499
C Namaqua	4 105	-	6 677	42	91	63	6 874	5	4	14	415	-	-	-	-	437
B Ubuntu	-1 270	-	8 963	479	206	495	10 144	2 000	30	80	130	-	-	-	-	2 240
B Umsobomvu	-1 800	-	28 796	943	625	1 524	31 888	-	-	-	-	-	-	-	-	-
B Emthanjeni	-3 000	-	37 052	1 259	1 574	1 772	41 657	15 000	-	-	-	-	-	-	-	15 000
B Kareeberg	211	-	2 739	-	267	1 086	4 093	-	-	-	-	-	-	-	-	-
B Renosterberg	982	-	5 046	36	28	15	5 125	-	-	-	-	-	-	-	-	-
B Thembelihle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Siyathemba	-989	-	17 732	379	416	1 139	19 666	-	-	-	-	-	-	-	-	325
B Siyancuma	-	-	8 569	289	316	494	9 668	-	-	-	-	-	-	-	-	-
C Karoo	-311	-	58	116	161	309	644	-	-	604	-	-	-	-	-	604
B Mier	1 460	-	1 821	101	61	46	2 028	-	-	-	-	-	-	-	-	-
B !Kai!Garib	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B //Khara Hais	3 195	-	4 585	651	1 160	5 373	11 789	-	-	-	15	-	-	-	-	205
B !Kheis	-608	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Tsantsabane	-780	-	39 664	994	1 462	1 190	43 309	-	-	-	-	-	-	-	-	2 073
B Kgatelopele	-770	-	7 683	392	394	1 674	10 144	8 857	156	79	606	-	-	-	-	9 698
C Siyanda	-6 201	5 713	-	-	-	15 749	15 749	-	-	-	-	-	-	-	-	-
B Sol Plaatje	-6 000	137 000	-	-	-	410 000	410 000	-	-	-	-	-	-	-	-	2 804
B Dikgatlong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Magareng	-1 400	-	28 079	-	-	-	28 079	8 000	-	-	-	-	-	-	-	8 000
B Phokwane	-	8 619	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C Frances Baard	2 881	-	2 743	24	806	547	4 119	-	-	-	-	-	-	-	-	269
Total Northern Cape	49 753	158 116	237 652	24 473	9 485	450 690	722 299	34 507	922	1 109	8 612	3 109	267	8 612	45 150	45 150

Table A28: Budgeted liquidity data for all municipalities, 2005/06

Municipalities	Cash balance¹			Accumulated² provision working capital	Debtors outstanding					Creditors outstanding						
	surplus/ (deficit)	90 days	60 days		30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total
R thousand																
North West																
B Moretele	8 821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Mafikeng	5 000	89 563	6 013	82 398	181 756	-	-	-	-	-	285 567	-	-	33 000	-	318 567
B Rustenburg	68 111	388 581	10 001	101 977	501 232	363	-	-	-	-	-	-	-	115 000	-	115 000
B Kgetlengrivier	67	26 000	563	6 622	34 022	-	-	-	-	-	-	-	-	363	-	363
B Moses Kotane	2 500	18 814	617	636	20 860	-	-	-	-	-	-	-	-	150	-	150
B Bojanala Platinum	23 678	28 685	-	-	28 685	-	-	-	-	-	-	-	-	3 812	-	3 812
B Ratlou	12 154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Tswaing	-	7	1 669	589	4 278	-	-	-	-	-	-	-	-	-	-	-
B Matikeng	-	244 740	6 553	10 745	267 293	-	-	-	-	-	-	-	-	6 500	-	6 500
B Ditsobotla	-	59 029	1 444	4 986	66 969	-	-	-	-	-	-	-	-	6 200	-	6 200
B Zeerust	-	16 714	1 225	1 825	19 763	-	-	-	-	-	-	-	-	1 800	-	1 800
C Central	30 044	10 359	765	3 465	14 767	-	-	-	-	-	-	-	-	1 255	-	1 255
B Kagisano	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Naledi (Nw)	-3 286	50 883	2 317	9 035	64 754	-	-	-	-	-	12 386	-	820	16 220	-	33 276
B Mmusa	453	34 618	1 111	1 202	38 641	-	-	-	-	-	3 600	-	1 059	1 250	-	6 475
B Greater Taung	3 414	8 033	277	288	9 084	-	-	-	-	-	-	-	-	-	-	-
B Molofo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Lekwa-Teemane	-	66 169	-	1 931	70 224	-	-	-	-	-	-	-	-	-	-	-
C Bophirima	8 626	21 527	-	-	21 527	-	-	-	-	-	7 360	-	-	1 129	-	8 489
B Ventersdorp	3 891	21 870	529	684	25 099	-	-	-	-	-	-	-	-	696	-	696
B Potchefstroom	152 567	40 638	2 887	6 486	73 054	-	-	-	-	-	-	-	-	-	-	-
B City Of Matlosana	16 205	335 146	10 690	37 412	396 400	-	-	-	-	-	3 904	-	183	4 656	-	9 048
B Maquassi Hills	-	72 802	2 212	3 518	79 120	-	-	-	-	-	6 259	-	-	892	-	7 151
B Merafong City	2 656	177 167	5 965	11 868	200 809	-	-	-	-	-	-	-	-	33 277	-	33 277
C Southern	-2 275	1 550	1 087	75	2 892	-	-	-	-	-	-	-	70	520	-	590
Total North West	332 626	1 692 896	78 842	296 748	2 121 229	1 692 896	52 742	296 748	4 721	319 077	2 121 229	4 721	2 132	226 721	552 650	

Table A28: Budgeted liquidity data for all municipalities, 2005/06														
Municipalities	R thousand	Cash balance ¹	surplus/ (deficit)	Accumulated ² provision working capital	Debtors outstanding					Creditors outstanding				
					Longer than 90 days	90 days	60 days	30 days	Total	Longer than 90 days	90 days	60 days	30 days	Total
Western Cape														
A	Cape Town	100		2 357 226	3 121 767	90 301	74 475	620 424	3 906 967	-	51 798	30 823	13 588	96 210
B	Matzikama	-		-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	-1 900		-	15 732	1 257	2 565	3 634	23 189	-	-	-	-	-
B	Beirivier	1 795		2 392	2 427	5 100	1 650	3 700	12 877	-	10	100	450	560
B	Saldanha Bay	12 000		37 662	33 316	5 412	1 535	13 677	53 940	-	-	-	15 000	15 000
B	Swariland	9 971		-	12 376	347	889	9 434	23 045	-	-	-	-	-
C	West Coast	-		-	-	-	-	-	-	-	-	-	-	-
B	Witzenberg	-1 035		14 643	14 643	1 269	1 624	9 903	27 439	-	-	-	-	-
B	Drakenstein	51 790		108 855	46 102	9 782	10 490	48 841	115 215	-	-	-	49 827	49 827
B	Stellenbosch	3 500		-	38 100	1 500	2 000	16 400	58 000	-	-	-	30 000	30 000
B	Breede Valley	5 000		-	113 500	1 855	2 117	14 000	131 472	-	-	-	19 000	19 000
B	Breede River Winelands	25 000		-	16 070	1 139	1 381	6 657	25 247	-	-	-	-	-
C	Cape Winelands DM	500		-	13 750	317	143	5 758	19 968	-	-	-	14 000	14 000
B	Theewaterskloof	1 585		-	43 563	2 099	2 624	4 199	52 486	-	-	-	4 500	4 500
B	Overstrand	5 000		-	16 000	1 700	265	1 400	19 365	-	-	-	20 000	20 000
B	Cape Agulhas	7 286		800	3 131	252	855	3 736	7 974	-	-	-	-	-
B	Swellendam	1 000		470	12 884	352	471	1 984	15 691	-	-	-	-	-
C	Overberg	26 500		-	4 237	832	262	2 902	8 234	-	-	-	15 499	15 499
B	Kannaland	872		3 150	13 794	437	489	1 886	16 606	2 000	1 400	800	7 200	7 200
B	Hessequa	3 733		-	17 788	931	1 234	3 084	23 038	-	-	-	-	-
B	Mossel Bay	-3 927		29 374	34 907	1 695	2 154	2 832	41 588	-	-	-	3 500	3 500
B	George	20 000		103 673	78 764	2 844	3 768	17 123	102 500	-	-	-	-	-
B	Oudtshoorn	-1 928		2 900	26 681	941	1 401	10 652	39 674	-	-	-	-	-
B	Bitou	-300		-	17 000	850	750	2 000	20 600	-	-	-	3 500	3 500
B	Knysna	5 728		16 434	24 107	1 179	3 590	10 379	39 254	15	34	780	2 507	3 336
C	Eden	43 484		-	5 689	168	275	351	6 484	-	-	-	-	-
B	Laingsburg	1 341		1 456	-	-	-	2 152	2 152	-	-	-	-	-
B	Prince Albert	150		867	986	35	43	2	1 066	-	-	-	-	-
B	Beaufort West	-2 400		741	27 812	483	1 234	880	30 409	-	-	-	2 000	2 000
C	Central Karoo	1 343		2 548	3 366	104	117	179	3 766	-	-	-	1 212	1 212
Total Western Cape		216 189		2 683 192	3 758 492	133 182	118 401	818 169	4 828 244	2 015	54 842	33 104	195 384	285 344

¹ Bank balance as at 30 June 2005² Provision for uncollected debts

Source: National Treasury Local Government Database

Table A29: Property rates for all municipalities, 2005/06

Municipality	Current budget year						Previous budget year			
	Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Expected collection rate (%)
R thousand										
Eastern Cape										
DC44 Alfred Nzo	-	-	-	-	-	-	-	-	-	-
EC124 Amahlathi	-	-	-	-	-	-	-	-	-	-
DC12 Amatole	-	-	-	-	-	-	-	-	-	-
EC107 Baviaans	2 245	80 789	80 789	833	667	80	720	432	60	60
EC102 Blue Crane Route	30 524	1 540 721	270 032	3 026	2 710	90	3 012	2 637	88	88
EC125 Buffalo City	1 253 862	8 018 057	-	-	-	-	-	-	-	-
DC10 Cacadu	-	-	-	-	-	-	-	-	-	-
EC101 Camdeboo	-	-	-	-	-	-	-	-	-	-
DC13 Chris Hani	-	-	-	-	-	-	-	-	-	-
EC141 Elundini	31 289	371 502	-	3 880	2 328	60	2 777	1 666	60	60
EC136 Emalahleni (Ec)	30 506	103 272	133 778	900	900	100	400	750	188	188
EC137 Engcobo	564	1 564	2 128	1 003	2 000	199	-	829	2,859,517	91
EC144 Gariep	45 280	132 794	178 074	3 571	3 373	94	3 235	2 943	91	91
EC123 Great Kei	58 386	239 071	-	5 004	4 754	95	5 004	4 754	95	95
EC103 Ikwezi	-	-	-	939	900	96	1 223	800	65	65
EC133 Inkwanca	7 287	87 562	-	13 000	1 896	15	520	787	151	151
EC135 Intsika Yethu	-	-	-	-	-	-	-	-	-	-
EC131 Inxuba Yethemba	25 395	672 859	-	8 770	6 577	75	8 095	6 071	75	75
EC157 King Sabata Dalindyebo	-	-	4 806 441	61 518	-	-	42 816	27 830	65	65

Municipality		Current budget year						Previous budget year					
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)			
R thousand													
EC108	Kouga	1 262 850	2 861 399	4 124 249	49 903	48 232	97	43 406	40 953	94			
EC109	Koukamma	—	—	984	44	—	—	33	—	—			
EC134	Lukhanji	146 285	1 087 205	—	15 605	15 002	96	14 193	14 119	99			
EC104	Makana	—	—	—	21 425	17 403	81	19 925	15 282	77			
EC143	Matielswai	—	—	—	—	—	—	—	—	—			
EC0563	Matatiele	—	—	—	—	—	—	—	—	—			
EC121	Mbhashe	—	—	—	—	—	—	—	—	—			
EC151	Mbizana	—	—	—	784	392	50	—	—	—			
EC156	Mhlonilo	182 650	—	182 650	1 773	1 642	93	—	—	—			
EC122	Minquma	—	—	—	40 372	20 000	50	12 000	4 000	33			
EC105	Ndlambe	923 541	1 650 687	2 574 228	24 526	21 583	88	19 671	15 090	77			
EC000	Nelson Mandela Bay	—	—	—	495 196	460 533	93	467 166	434 465	93			
EC126	Ngqushwa	—	—	—	1 439	1 007	70	640	320	50			
EC127	Nkonkobe	—	—	—	—	—	—	—	—	—			
EC152	Ntabankulu	660	665	1 325	27	19	70	22	22	100			
EC128	Nxuba	20 415	148 721	169 136	2 350	1 900	81	2 091	1 085	52			
EC155	Nyandeni	10 890	63 981	75 051	1 501	1 051	70	1 774	710	40			
DC15	O. R. Tambo	—	—	—	—	—	—	—	—	—			
EC154	Port St Johns	—	—	—	—	—	—	—	—	—			
EC153	Qaukeni	—	—	—	—	—	—	—	—	—			
EC138	Sakhisizwe	18 964	56 891	75 854	1 517	899	59	1 200	705	59			
EC142	Senqu	—	—	—	—	—	—	—	—	—			
EC106	Sundays River Valley	20 899	140 648	158 929	4 614	4 614	100	3 100	3 050	98			
EC132	Tsolwana	1 041	23 594	—	637	511	80	—	—	—			
DC14	Ukhahlamba	—	—	—	—	—	—	—	—	—			
EC0562	Umzimvubu	—	—	—	—	—	—	—	—	—			

Municipality		Current budget year						Previous budget year					
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)			
R thousand													
Free State													
FS192	Dihlabeng	—	—	—	—	—	—	—	—	—	—	—	—
DC20	Fezile Dabi	—	—	—	—	—	—	—	—	—	—	—	—
FS162	Kopanong	614 244	254 640	868 884	5 637	5 637	100	3 800	3 329	88	—	—	—
DC18	Lejweleputswa	—	—	—	—	—	—	—	—	—	—	—	—
FS161	Letsemeng	9 936	167 388	177 324	2 261	2 261	100	2 819	2 819	100	—	—	—
FS205	Matube	—	—	—	4 553	3 642	80	4 129	3 097	75	—	—	—
FS194	Matluli-a-Phofung	63 569	—	—	—	—	—	—	—	—	—	—	—
FS172	Mangaung	3 845 578	12 979 175	16 437 752	214 719	208 930	97	196 666	187 839	96	—	—	—
FS173	Manisopa	198 758	36 405	460 166	4 950	4 428	89	5 030	5 030	100	—	—	—
FS181	Masilanyana	—	—	—	—	—	—	—	—	—	—	—	—
FS184	Matjhabeng	—	—	—	141 454	106 091	75	149 500	112 125	75	—	—	—
FS204	Metsimaholo	357 368	—	—	49 336	42 326	86	48 555	39 618	82	—	—	—
FS163	Mohokare	4 995	99 508	108 018	5 900	4 262	72	7 250	5 237	72	—	—	—
FS201	Mochaka	1 158 061	1 531 293	2 689 354	36 760	27 203	74	34 479	29 006	84	—	—	—
DC17	Motheo	—	—	—	—	—	—	—	—	—	—	—	—
FS185	Nala	333 753	908 285	1 242 307	13 257	13 257	100	10 149	7 379	73	—	—	—
FS171	Naledi (Fs)	4 280	55 620	—	1 642	—	—	—	—	—	—	—	—
FS203	Ngwathe	—	—	—	—	—	—	—	—	—	—	—	—
FS193	Nketoana	377 087	270 332	—	—	—	—	—	—	—	—	—	—
FS195	Phumelela	—	—	—	—	—	—	—	—	—	—	—	—
FS191	Setso	59 620	532 100	591 720	16 125	16 125	100	—	—	—	—	—	—
DC19	Thabo Mofutsanyana	—	—	—	—	—	—	—	—	—	—	—	—
FS182	Tokologo	—	—	—	940	—	—	—	—	—	—	—	—
FS183	Tswelopele	11 583	91 705	—	2 709	2 573	95	2 593	2 475	95	—	—	—
DC16	Xhariep	—	—	—	—	—	—	—	—	—	—	—	—

Municipality		Current budget year						Previous budget year					
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)			
R thousand													
Gauteng													
GT001	City Of Johannesburg	46 245 000	98 729 718	144 974 718	2 964 342	2 638 264	89	2 698 506	2 799 928	104			
GT002	City Of Tshwane	17 514 824	70 748 075	—	1 553 500	1 553 500	100	1 446 500	1 446 500	100			
GT000	Ekurhuleni Metro	23 835 022	75 398 924	99 233 945	185 467	168 775	91	185 467	168 775	91			
GT421	Ermfuleni	1 008 404	5 104 153	6 112 557	1 888 684	1 416 513	75	178 147	126 716	71			
GT02b2	Kungwini	—	—	—	5 206	5 206	100	4 882	4 809	98			
GT423	Lesedi	262 107	871 135	1 133 242	23 026	—	—	—	—	—			
DC46	Metsweding	—	—	—	—	—	—	—	—	—			
GT422	Midvaal	27 898	667 613	—	40 495	39 198	97	39 060	37 872	97			
GT481	Mogale City	1 765 047	6 584 702	—	—	—	—	—	—	—			
GT02b1	Nokeng Tsa Taemane	660 179	1 054 237	1 714 408	14 543	12 686	87	10 598	8 977	85			
GT482	Randfontein	—	—	—	—	—	—	—	—	—			
DC42	Sedibeng	—	—	—	—	—	—	—	—	—			
DC48	West Rand	—	—	—	—	—	—	—	—	—			
GT483	Westonaria	—	—	—	—	—	—	—	—	—			

Table A29: Property rates for all municipalities, 2005/06

Municipality	Current budget year						Previous budget year			
	Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	
R thousand										
Kwazulu-Natal										
KZ263	214 430	1 036 941	1 237 186	19 066	19 067	100	17 907	17 726	99	
DC25	—	—	—	—	—	—	—	—	—	
KZ254	10 969	118 155	129 124	3 066	2 514	82	3 033	2 275	75	
KZ261	—	—	—	8 898	8 100	91	7 374	6 100	83	
KZ232	293 904	2 120 860	—	78 509	38 617	49	75 943	37 859	50	
KZ291	67 234	—	—	13 094	10 023	77	12 226	9 173	75	
KZ241	74 270	592 358	—	—	—	—	—	—	—	
KZ000	22 560 806	76 116 621	—	2 840 363	2 840 363	100	2 623 378	2 623 378	100	
KZ215	—	—	—	—	—	—	—	—	—	
KZ5a4	—	—	—	—	—	—	—	—	—	
KZ216	581 669	2 495 287	—	136 607	120 214	88	133 037	113 081	85	
KZ274	—	—	—	—	—	—	—	—	—	
DC29	—	—	—	—	—	—	—	—	—	
KZ236	—	—	—	—	—	—	—	—	—	
KZ224	—	—	—	—	—	—	—	—	—	
KZ233	—	—	—	—	—	—	—	—	—	
KZ5a1	—	—	—	—	—	—	—	—	—	
KZ272	—	—	—	—	—	—	—	—	—	
KZ5a2	42 334	—	42 334	5 545	5 333	96	3 275	3 112	95	
KZ292	1 223 726	—	—	79 851	63 881	80	70 377	52 783	75	
KZ294	—	—	—	—	—	—	—	—	—	
KZ281	—	—	—	—	—	—	—	—	—	
KZ226	—	—	—	—	—	—	—	—	—	
KZ223	—	—	—	—	—	—	—	—	—	
KZ244	—	—	—	40	25	63	30	12	40	
KZ225	2 773 870	10 490 061	—	276 783	238 669	86	269 255	228 390	85	
KZ285	12 294	89 735	—	3 019	29 310	971	2 888	2 625	91	
KZ275	145 901	—	—	7 708	7 047	91	7 137	6 644	93	
KZ293	—	—	—	—	—	—	—	—	—	
KZ252	159 193	1 830 968	—	111 011	106 305	96	105 134	103 284	98	
KZ286	—	—	—	—	—	—	—	—	—	
KZ265	—	—	—	—	—	—	—	—	—	
KZ242	—	—	—	—	—	—	—	—	—	
KZ283	—	—	—	—	—	—	—	—	—	
KZ235	—	—	—	—	—	—	—	—	—	
KZ227	—	—	—	—	—	—	—	—	—	
DC43	—	—	—	—	—	—	—	—	—	

Municipality		Current budget year						Previous budget year					
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)			
R thousand													
KZ273	The Big Five False Bay	-	-	-	-	-	-	-	-	-	-	-	-
KZ5a5	Ubuhlebezwe	-	-	-	-	-	-	-	-	-	-	-	-
DC21	Ugu	-	-	-	-	-	-	-	-	-	-	-	-
KZ266	Ulundi	85 360	254 578	-	14 745	13 000	88	12 309	10 853	88	10 853	88	
KZ212	Umdoni	245 021	571 523	-	34 282	23 998	70	31 310	31 527	101	31 527	101	
DC22	uMgungundlovu	-	-	-	-	-	-	-	-	-	-	-	
KZ271	Umhlabuyalingana	-	-	-	-	-	-	-	-	-	-	-	
KZ282	uMhlatuze	2 356 057	-	-	91 207	90 933	100	84 261	84 008	100	84 008	100	
DC27	Umkhanyakude	-	-	-	-	-	-	-	-	-	-	-	
KZ284	Umlalazi	-	-	-	-	-	-	-	-	-	-	-	
KZ222	uMngeni	934 443	1 541 199	2 594 059	43 970	35 176	80	39 800	27 860	70	27 860	70	
KZ221	uMshwathi	-	-	-	-	-	-	-	-	-	-	-	
KZ234	Umtshezi	-	-	-	-	-	-	-	-	-	-	-	
KZ214	uMuziwabantu	162 965	138 997	-	-	-	-	-	-	-	-	-	
KZ245	Umvoti	60 847	297 111	-	9 040	8 223	91	8 448	7 603	90	7 603	90	
KZ5a6	Umzimkhulu	-	-	-	-	-	-	-	-	-	-	-	
DC24	Umzinyathi	-	-	-	-	-	-	-	-	-	-	-	
KZ213	Umzembe	-	-	-	-	-	-	-	-	-	-	-	
KZ262	uPhongolo	-	-	-	-	-	-	-	-	-	-	-	
DC23	uThukela	11 454	66 683	-	4 908	3 926	80	4 907	4 160	85	4 160	85	
DC28	uThungulu	-	-	-	-	-	-	-	-	-	-	-	
KZ253	Utrecht	-	-	-	-	-	-	-	-	-	-	-	
KZ211	Vulamehlo	-	-	-	-	-	-	-	-	-	-	-	
DC26	Zululand	-	-	-	-	-	-	-	-	-	-	-	

Municipality		Current budget year						Previous budget year					
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)			
R thousand													
Limpopo													
NP352	Aganang	9 954	–	–	2 155	–	1 928	89	2 555	1 746	–	68	
NP334	Ba-Phalaborwa	186 583	1 176 352	1 362 935	20 045	18 543	16 707	93	21 221	13 835	18 543	65	
NP366	Bela Bela	991 327	1 192 292	2 183 619	16 707	16 707	–	100	15 255	15 255	–	100	
NP351	Blouberg	–	–	–	–	–	–	–	–	–	–	–	
DC35	Capricorn	–	–	–	–	–	–	–	–	–	–	–	
NP03a3	Fetakgomo	–	–	–	–	–	–	–	–	–	–	–	
NP331	Greater Giyani	–	–	–	–	–	–	–	–	–	–	–	
NP03a5	Greater Groblersdal	16 496	–	–	5 804	5 804	–	100	4 900	5 063	–	103	
NP332	Greater Letaba	72 402	192 152	264 554	6 803	4 690	–	69	–	–	–	–	
NP03a4	Greater Marble Hall	–	–	–	–	–	–	–	–	–	–	–	
DC47	Greater Sekhukhune	–	–	–	–	–	–	–	–	–	–	–	
NP03a6	Greater Tubatse	–	–	–	11 000	–	–	–	–	–	–	–	
NP333	Greater Tzaneen	959 577	1 408 237	–	24 572	24 572	–	100	23 630	23 630	–	100	
NP355	Lepelle-Nkumpi	–	–	–	–	–	–	–	–	–	–	–	
NP362	Lephalale	2 288 338	1 066 662	–	22 158	19 971	–	90	20 750	18 519	–	89	
NP344	Makhado	172 427	681 422	–	8 155	7 340	–	90	7 309	6 564	–	90	
NP03a2	Makhudutamaga	–	–	–	–	–	–	–	–	–	–	–	
NP335	Maruleng	157 270	129 151	338 593	3 784	3 784	–	100	800	777	–	97	
NP365	Modimolle	1 387 262	1 075 748	2 463 010	12 700	13 655	–	108	12 733	9 680	–	76	
NP367	Mogalakwena	239 531	1 027 356	–	29 346	–	–	–	–	23 736	–	–	
NP353	Molemole	–	–	–	–	–	–	–	–	–	–	–	
NP364	Moekgopong	35 795	328 153	–	7 215	7 215	–	100	6 645	6 645	–	100	
DC33	Mopani	–	–	–	–	–	–	–	–	–	–	–	
NP341	Musina	50 295	200 819	339 005	6 712	6 023	–	90	6 100	5 473	–	90	
NP342	Mutale	6 912	45 749	–	915	915	–	100	608	608	–	100	
NP354	Polokwane	2 284 117	5 777 137	8 037 224	114 000	111 808	–	98	106 036	103 915	–	98	
NP361	Thabazimbi	–	–	–	–	–	–	–	–	–	–	–	
NP343	Thulamela	–	–	–	–	–	–	–	–	–	–	–	
DC34	Vhembe	–	–	–	–	–	–	–	–	–	–	–	
DC36	Waterberg	–	–	–	–	–	–	–	–	–	–	–	

Municipality		Current budget year							Previous budget year				
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)			
R thousand													
Mpumalanga													
MP301	Albert Luthuli	45 592	267 760	313 352	9 437	5 449	56	9 437	2 831	30			
MP325	Bushbuckridge	—	—	—	—	—	—	—	—	—			
MP311	Delmas	106 453	—	—	13 599	9 498	70	13 051	8 724	67			
MP306	Dipaleseng	12 951	338 913	351 864	4 175	3 182	76	3 409	2 586	76			
MP316	Dr J.S. Moroka	—	—	—	—	—	—	—	—	—			
DC32	Ehlanzeni	—	—	—	—	—	—	—	—	—			
MP314	Emakhazeni	44 717	239 688	—	6 925	5 474	79	—	—	—			
MP312	Emalahleni (Mp)	531 505	3 223 495	4 625 755	97 969	55 145	56	93 419	87 313	93			
DC30	Gert Sibande	—	—	—	—	—	—	—	—	—			
MP307	Govan Mbeki	—	—	—	—	—	—	—	—	—			
MP305	Lekwa	111 104	—	—	17 501	14 350	82	16 219	12 975	80			
MP322	Mbombela	1 885 583	5 477 648	9 136 485	83 745	76 208	91	83 292	73 297	88			
MP303	Mkhondo	70 055	468 085	468 085	9 511	8 402	88	9 878	5 284	53			
MP302	Musukaigwa	203 563	1 111 007	1 314 571	25 508	23 218	91	23 367	21 246	91			
DC31	Nkangala	—	—	—	—	—	—	—	—	—			
MP324	Nkomazi	272 392	892 196	1 164 506	69 933	69 933	100	66 869	63 401	95			
MP304	Seme	49 766	306 656	356 421	8 076	6 057	75	5 756	2072 528 044	36,007,983			
MP313	Steve Tshwete	760 833	3 213 770	—	87 322	86 712	99	76 226	75 544	99			
MP321	Thaba Chweu	—	—	—	—	—	—	—	—	—			
MP315	Thembisile	—	—	—	—	—	—	—	—	—			
MP323	Umjindi	106 269	577 855	684 123	9 367	9 160	98	8 479	8 310	98			

Table A29: Property rates for all municipalities, 2005/06

Municipality	Current budget year						Previous budget year			
	Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	
R thousand										
North West										
Bojanala Platinum	-	-	-	-	-	-	-	-	-	-
DC37	-	-	-	-	-	-	-	-	-	-
Bophirima	-	-	-	-	-	-	-	-	-	-
DC39	-	-	-	-	-	-	-	-	-	-
DC38	-	-	-	-	-	-	-	-	-	-
NW403	574 422	10 057 195	-	88 965	87 947	99	83 941	77 250	92	92
NW384	235 838	1 266 383	1 502 220	14 950	11 791	79	-	-	-	-
NW394	-	-	-	-	-	-	-	-	-	-
NW391	-	-	-	-	-	-	-	-	-	-
NW374	-	-	-	2 427	1 700	70	2 722	2 977	109	109
NW396	23 156	-	-	-	-	-	-	-	-	-
NW372	1 173 172	1 527 165	-	59 622	39 195	66	53 981	35 409	66	66
NW383	-	-	-	-	5	-	5	-	-	-
NW393	46 625	356 667	356 412	3 809	3 299	87	422	420	100	100
NW404	503 806	540 435	1 044 241	7 876	4 725	60	7 876	4 725	60	60
NW405	-	-	-	52 234	42 832	82	48 250	40 602	84	84
NW395	-	-	-	-	-	-	-	-	-	-
NW371	-	-	1 205 067	750	750	100	-	-	-	-
NW375	41 135	767 528	808 663	18 708	18 122	97	17 123	16 403	96	96
NW392	-	-	-	-	-	-	-	-	-	-
NW402	757 232	3 566 672	4 323 904	51 360	51 360	100	47 572	47 408	100	100
NW381	-	-	-	-	-	-	-	-	-	-
NW373	-	-	-	-	-	-	-	-	-	-
DC40	-	-	-	-	-	-	-	-	-	-
NW382	-	-	-	-	-	-	-	-	-	-
NW401	-	-	-	-	-	-	-	-	-	-
NW385	92 775	411 928	495 853	8 758	7 619	87	9 349	7 652	82	82

Municipality		Current budget year						Previous budget year							
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)					
R thousand															
Northern Cape															
NC082	IKaali Garib	—	—	—	3 762	—	—	3 762	—	—	—	2 848	—	—	101
NC084	IKheis	—	—	—	372	—	—	335	—	—	—	327	—	—	89
NC083	//Khara Hais	201 170	904 837	1 106 007	22 248	—	—	20 663	—	—	—	19 716	—	—	94
NC092	Dikgatlong	—	—	—	2 394	—	—	1 317	—	—	—	2 260	—	—	60
NC073	Emthanjeni	14 435	196 080	—	7 664	—	—	651	—	—	—	6 061	—	—	100
DC9	Frances Baard	432 502	38 740	471 243	—	—	—	—	—	—	—	—	—	—	—
NC462	Ga-Segonyana	66 526	406 309	—	9 496	—	—	6 647	—	—	—	7 786	—	—	65
NC463	Gamaqata	151 375	406 201	522 448	4 426	—	—	4 363	—	—	—	4 172	—	—	97
NC065	Hantam	5 884	107 298	—	3 752	—	—	3 152	—	—	—	3 308	—	—	100
NC064	Kamiesberg	—	—	—	1 317	—	—	1 054	—	—	—	1 570	—	—	60
NC074	Kareeberg	3 266	50 580	—	1 839	—	—	1 732	—	—	—	1 678	—	—	93
DC7	Karoo	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC066	Karoo Hoogland	1 419	40 353	—	1 755	—	—	1 755	—	—	—	1 655	—	—	105
DC45	Kgalagadi	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC086	Kgatelopele	8 335	67 087	301 689	1 739	—	—	1 392	—	—	—	1 644	—	—	80
NC067	Khat-Ma	157	84	241	3	—	—	3	—	—	—	1	—	—	98
NC093	Megareng	151	2 575	2 727	2 732	—	—	—	—	—	—	2 475	—	—	82
NC081	Mier	—	—	—	492	—	—	492	—	—	—	—	—	—	—
NC451	Moshaweng	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC062	Nama Khoi	54 147	419 020	—	9 347	—	—	8 880	—	—	—	8 529	—	—	82
DC6	Namakwa	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC094	Phokwane	387 677	252 559	700 331	7 760	—	—	7 760	—	—	—	6 292	—	—	65
NC075	Renosterberg	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC061	Richersveld	28 855	95 264	4 963	3 973	—	—	—	—	—	—	—	—	—	—
NC078	Siyancuma	—	—	—	—	—	—	—	—	—	—	3 019	—	—	—
DC8	Siyanda	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC077	Siyathemba	12 572	129 276	3 476	3 445	—	—	3 243	—	—	—	3 067	—	—	90
NC091	Sol Plaatje	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC076	Thembelihle	—	—	—	—	—	—	—	—	—	—	—	—	—	—
NC085	Tsantsabane	16 572	177 922	292 230	4 033	—	—	4 033	—	—	—	4 260	—	—	100
NC071	Uburu	86 064	7 552	—	2 270	—	—	2 096	—	—	—	2 278	—	—	92
NC072	Umsobomvu	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Table A29: Property rates for all municipalities, 2005/06

R thousand	Municipality	Current budget year					Previous budget year							
		Total land value	Total value of improvements	Total market value	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)	Total rate revenue budget	Total rate revenue expected to collect	Expected collection rate (%)				
	Western Cape													
WC053	Beaufort West	130 741	344 617	475 358	9 987	9 288	93	9 861	9 162	93				
WC013	Bergtrivier	840 233	944 758	3 212 983	16 315	15 825	97	14 200	13 774	97				
WC047	Blou	2 377 819	2 730 380	5 108 199	35 600	35 600	100	32 500	33 500	103				
WC026	Breede River Winelands	—	—	—	—	—	—	—	—	—				
WC025	Breede Valley	1 263 036	2 740 626	4 003 662	51 972	50 850	98	48 000	46 550	95				
WC033	Cape Agulhas	1 438 223	1 535 311	2 973 534	16 675	16 218	97	16 397	15 632	95				
WC000	Cape Town	—	—	—	—	—	—	—	—	—				
DC2	Cape Winelands DM	179 698	34 175	213 873	744	669	90	499	449	90				
WC012	Cederberg	487 135	531 878	1 019 013	11 085	10 500	95	10 269	9 705	95				
DC5	Central Karoo	74 934	38 837	113 771	783	783	100	964	964	100				
WC023	Drakenstein	3 059 707	5 206 863	8 266 687	84 542	79 469	94	77 627	72 969	94				
DC4	Eden	134 144	89 537	223 681	1 170	992	85	872	768	88				
WC044	George	2 469 363	5 142 838	—	—	—	—	—	—	—				
WC042	Hessequa	1 706 260	1 901 166	3 607 425	22 956	21 693	95	15 595	17 459	112				
WC041	Kamaland	130 797	250 403	—	7 450	6 705	90	4 381	6 386	146				
WC048	Knysna	2 435 242	2 658 339	—	56 198	53 363	95	51 070	49 413	97				
WC051	Laingsburg	132 773	87 942	220 715	1 172	1 172	100	895	850	95				
WC011	Matzikama	—	—	—	—	—	—	—	—	—				
WC043	Mossel Bay	2 359 685	4 508 862	276 561	26 819	25 221	94	24 050	18 759	78				
WC045	Oudtshoorn	404 826	1 491 519	1 896 344	—	—	—	—	—	—				
DC3	Overberg	—	—	—	—	—	—	—	—	—				
WC032	Overstrand	4 587 353	5 984 453	11 936 000	59 683	58 100	97	53 190	50 900	96				
WC052	Prince Albert	—	—	—	—	—	—	—	—	—				
WC014	Saldanha Bay	180 327	83 602	260 661	52 099	50 536	97	48 883	46 439	95				
WC024	Stellenbosch	4 719 055	4 900 549	—	76 861	75 324	98	67 209	66 200	99				
WC015	Swartland	2 010 094	2 041 762	4 051 856	34 160	25 543	75	30 291	21 587	71				
WC034	Swellendam	—	—	—	—	—	—	—	—	—				
WC031	Theewaterskloof	1 250 363	1 583 670	3 760 429	38 465	34 868	91	35 059	31 681	90				
DC1	West Coast	—	—	—	—	—	—	—	—	—				
WC022	Witzenberg	—	—	1 599 590	17 496	16 864	96	13 997	13 437	96				

Source: National Treasury Local Government Database

Table A30: Recoverable costs for Electricity, 2005/06								
Municipality		Approved establishment staff No	Budgeted staff No	Staff cost	A Total cost	B Income	B-A Net	
R thousand								
Eastern Cape								
A	EC000	Nelson Mandela Bay	-	684	102 067	955 039	1 096 253	141 215
B	EC101	Camdeboo	-	-	2 589	19 307	18 703	-604
B	EC102	Blue Crane Route	44	31	2 544	16 324	21 974	5 650
B	EC103	Ikwezi	5	3	154	1 682	1 529	-154
B	EC104	Makana	43	42	3 732	26 857	37 030	10 173
B	EC105	Ndlambe	10	4	407	11 332	16 383	5 052
B	EC106	Sundays River Valley	-	-	-	3 734	4 559	825
B	EC107	Baviaans	7	6	521	2 777	3 175	398
B	EC108	Kouga	-	36	3 930	42 586	49 803	7 217
B	EC109	Koukamma	2	1	109	1 082	1 546	464
C	DC10	Cacadu	-	-	-	-	-	-
B	EC121	Mbhashe	-	-	-	-	-	-
B	EC122	Mnquma	-	3	483	2 384	2	-2 382
B	EC123	Great Kei	-	-	-	-	-	-
B	EC124	Amahlathi	13	12	1 369	8 791	9 484	692
B	EC125	Buffalo City	276	276	30 851	30 851	22 644	-8 207
B	EC126	Ngqushwa	-	-	-	1 921	1 565	-356
B	EC127	Nkonkobe	25	15	949	6 264	11 504	5 240
B	EC128	Nxuba	-	8	874	7 659	7 845	186
C	DC12	Amatole	-	-	-	-	-	-
B	EC131	Inxuba Yethemba	34	26	2 886	16 376	20 983	4 607
B	EC132	Tsolwana	5	5	76	1 966	2 533	566
B	EC133	Inkwanca	7	3	443	2 665	2 076	-589
B	EC134	Lukhanji	55	42	3 707	45 139	53 204	8 065
B	EC135	Intsika Yethu	-	-	-	-	-	-
B	EC136	Emalahleni (Ec)	1	1	57	3 158	2 285	-873
B	EC137	Engcobo	-	-	-	-	-	-
B	EC138	Sakhisizwe	7	7	575	3 920	3 920	-
C	DC13	Chris Hanani	-	-	-	-	-	-
B	EC141	Elundini	-	-	-	-	-	-
B	EC142	Senqu	12	9	2 028	9 069	9 069	-
B	EC143	Maletswai	22	22	1 410	13 821	18 025	4 205
B	EC144	Gariep	-	-	-	-	-	-
C	DC14	Ukhahlamba	-	-	-	-	-	-
B	EC151	Mbizana	8	8	827	827	2 734	1 907
B	EC152	Ntabankulu	-	-	-	-	-	-
B	EC153	Qaukeni	-	-	-	-	-	-
B	EC154	Port St Johns	-	-	-	-	-	-
B	EC155	Nyandeni	-	-	-	-	-	-
B	EC156	Mhlontlo	-	-	-	-	-	-
B	EC157	King Sabata	-	-	9 045	51 739	70 039	18 300
C	DC15	O .R. Tambo	-	-	-	-	-	-
B	EC05b2	Umzimvubu	-	-	-	-	-	-
B	EC05b3	Matatiele	10	10	1 078	8 469	10 651	2 182
C	DC44	Alfred Nzo	-	-	-	-	-	-
Free State								
B	FS161	Letsemeng	9	9	899	6 753	7 121	368
B	FS162	Kopanong	-	-	-	14 806	16 671	1 865
B	FS163	Mohokare	-	-	-	524	524	-
C	DC16	Xhariep	-	-	-	-	-	-
B	FS171	Naledi (Fs)	-	-	-	1	1 161	1 160
B	FS172	Mangaung	764	596	41 235	426 680	526 822	100 142
B	FS173	Mantsopa	12	-	1 405	12 564	12 612	48
C	DC17	Motheo	-	-	-	-	-	-
B	FS181	Masilonyana	-	-	-	-	-	-
B	FS182	Tokologo	-	2	200	4 041	5 366	1 324
B	FS183	Tswelopele	4	4	414	4 620	6 644	2 024
B	FS184	Matjhabeng	-	-	-	-	-	-
B	FS185	Nala	14	14	1 237	18 863	23 545	4 682
C	DC18	Lejweleputswa	-	-	-	-	-	-
B	FS191	Setsoto	-	-	-	-	-	-
B	FS192	Dihlabeng	28	-	3 824	51 160	59 519	8 359
B	FS193	Nketoana	-	-	-	-	-	-
B	FS194	Maluti-a-Phofung	242	80	7 551	123 031	90 100	-32 931
B	FS195	Phumelela	3	3	228	3 955	4 857	902
C	DC19	Thabo Mofutsanyana	-	-	-	-	-	-
B	FS201	Moghaka	68	68	8 399	84 724	88 527	3 803
B	FS203	Ngwathe	-	-	-	-	-	-
B	FS204	Metsimaholo	-	45	5 338	76 250	83 182	6 933
B	FS205	Matube	-	-	1 636	14 709	15 605	896
C	DC20	Fezile Dabi	-	-	-	-	-	-

Table A30: Recoverable costs for Electricity, 2005/06

Municipality		Approved establishment staff No	Budgeted staff No	Staff cost	A Total cost	B Income	B-A Net	
R thousand								
Gauteng								
A	GT000	Ekurhuleni Metrc	1 389	1 117	158 892	2 598 992	3 090 400	491 408
A	GT001	City Of Johannesburg	1 885	1 885	357 311	3 632 898	3 675 711	42 813
A	GT002	City Of Tshwane	2 873	2 009	372 001	2 330 216	2 556 237	226 021
B	GT421	Emfuleni	-	-	-	-	-	-
B	GT422	Midvaal	33	33	4 502	45 060	65 811	20 750
B	GT423	Lesedi	45	40	4 385	48 890	52 952	4 062
C	DC42	Sedibeng	-	-	-	-	-	-
B	GT02b1	Nokeng Tsa Taemane	5	2	216	11 755	12 726	970
B	GT02b2	Kungwini	25	25	3 777	42 385	44 099	1 714
C	DC46	Metsweding	-	-	-	-	-	-
B	GT481	Mogale City	131	72	7 065	196 669	215 959	19 290
B	GT482	Randfontein	78	52	5 000	75 911	107 368	31 456
B	GT483	Westonaria	31	31	3 629	27 824	30 313	2 489
C	DC48	West Rand	-	-	-	-	-	-
Kwazulu-Natal								
A	KZ000	eThekwini	3 161	1 817	389 182	3 194 627	3 194 627	-
B	KZ211	Vulamehlo	-	-	-	-	-	-
B	KZ212	Umdoni	-	-	-	-	-	-
B	KZ213	Umzumbe	-	-	-	-	-	-
B	KZ214	uMuziwabantu	-	-	-	-	-	-
B	KZ215	Ezingolweni	-	-	-	-	-	-
B	KZ216	Hibiscus Coast	-	-	-	-	-	-
C	DC21	Ugu	-	-	-	-	-	-
B	KZ221	uMshwathi	-	-	-	-	-	-
B	KZ222	uMngeni	-	-	-	21 326	21 233	-92
B	KZ223	Mooi Mphofana	-	-	-	-	-	-
B	KZ224	Impendle	-	-	-	-	-	-
B	KZ225	Msunduzi	-	316	37 831	445 688	451 024	5 337
B	KZ226	Mkhambathini	-	-	-	-	-	-
B	KZ227	Richmond	-	-	-	-	-	-
C	DC22	uMqungundlovu	-	-	-	-	-	-
B	KZ232	Emnambithi/Ladysmith	106	106	10 803	84 032	85 378	1 346
B	KZ233	Indaka	-	-	-	-	-	-
B	KZ234	Umtshezi	-	-	-	-	-	-
B	KZ235	Okhahlamba	-	-	-	-	-	-
B	KZ236	Imbabazane	-	-	-	-	-	-
C	DC23	Uthukela	-	-	-	-	-	-
B	KZ241	Endumeni	32	31	3 127	24 272	28 497	4 225
B	KZ242	Nquthu	-	-	-	-	-	-
B	KZ244	Msinga	-	-	-	-	-	-
B	KZ245	Umvoti	16	16	2 839	13 206	13 198	-8
C	DC24	Umzinyathi	-	-	-	-	-	-
B	KZ252	Newcastle	-	66	8 581	155 055	144 476	-10 580
B	KZ253	Utrecht	-	8	686	3 591	3 591	-
B	KZ254	Dannhauser	-	-	-	-	-	-
C	DC25	Amajuba	-	-	-	12 052	10 375	-1 677
B	KZ261	eDumbe	4	4	438	4 629	4 261	-368
B	KZ262	uPhongolo	6	3	167	7 062	7 067	6
B	KZ263	Abaqulusi	69	57	6 586	47 162	50 419	3 256
B	KZ265	Nongoma	-	-	-	-	-	-
B	KZ266	Ulundi	31	28	3 580	19 221	19 221	-
C	DC26	Zululand	-	-	-	-	-	-
B	KZ271	Umlabuyalingane	-	-	-	-	-	-
B	KZ272	Jozini	-	-	-	-	-	-
B	KZ273	The Big Five False	-	-	-	-	-	-
B	KZ274	Hlabisa	-	-	-	-	-	-
B	KZ275	Mtubatuba	-	-	-	-	-	-
C	DC27	Umkhanyakude	2	2	-	-	-	-
B	KZ281	Mbonambi	-	-	-	-	-	-
B	KZ282	uMhlathuze	169	169	23 815	300 302	321 448	21 146
B	KZ283	Ntambanana	-	-	-	-	-	-
B	KZ284	Umlalazi	24	24	2 518	19 287	21 241	1 955
B	KZ285	Mthonjaneni	5	5	609	5 237	5 253	15
B	KZ286	Nkandla	-	-	-	-	-	-
C	DC28	uThungulu	-	-	571	2 989	1 543	-1 446
B	KZ291	eNdongakusuka	3	3	347	6 211	5 717	-495
B	KZ292	KwaDukuza	67	67	10 521	118 794	120 802	2 008
B	KZ293	Ndwedwe	-	-	-	-	-	-
B	KZ294	Maphumulo	-	-	-	-	-	-
C	DC29	iLembe	-	-	-	-	-	-
B	KZ5a1	Ingwe	-	-	-	-	-	-
B	KZ5a2	Kwa Sani	-	-	-	-	-	-
B	KZ5a4	Greater Kokstad	-	-	-	-	-	-
B	KZ5a5	Ubuhlebezwe	-	-	-	-	-	-
B	KZ5a6	Umzimkhulu	-	-	-	-	-	-
C	DC43	Sisonke	-	-	-	-	-	-

Table A30: Recoverable costs for Electricity, 2005/06							
Municipality		Approved establishment staff No	Budgeted staff No	Staff cost	A Total cost	B Income	B-A Net
R thousand							
Limpopo							
B NP331	Greater Giyani	-	-	-	-	-	-
B NP332	Greater Letaba	-	-	-	-	-	-
B NP333	Greater Tzaneen	108	108	18 351	-	147 925	147 925
B NP334	Ba-Phalaborwa	-	-	4	38	31	-7
B NP335	Maruleng	-	-	-	-	-	-
C DC33	Mopani	-	-	-	-	-	-
B NP341	Musina	15	15	1 101	12 833	19 266	6 433
B NP342	Mutale	1	1	150	150	-	-150
B NP343	Thulamela	-	-	-	-	-	-
B NP344	Makhado	135	135	8 855	84 344	86 970	2 626
C DC34	Vhembe	-	-	-	-	-	-
B NP351	Blouberg	-	-	-	-	-	-
B NP352	Aganang	-	-	-	-	-	-
B NP353	Molemole	4	6	307	-	-	-
B NP354	Polokwane	105	99	17 916	179 328	178 160	-1 168
B NP355	Lepelle-Nkumpi	-	-	-	-	-	-
C DC35	Capricorn	-	-	-	-	-	-
B NP361	Thabazimbi	26	14	1 736	13 634	16 570	2 935
B NP362	Lephalale	-	-	-	-	-	-
B NP364	Mookgopong	14	14	1 698	13 693	13 935	242
B NP365	Modimolle	24	22	2 270	22 241	22 785	544
B NP366	Bela Bela	49	49	3 935	20 641	21 367	726
B NP367	Moqalakwa	-	-	-	56 819	57 032	213
C DC36	Waterberg	-	-	-	-	-	-
B NP03a2	Makhudutamaga	-	-	-	-	-	-
B NP03a3	Fetakgomo	-	-	-	-	-	-
B NP03a4	Greater Marble Hall	12	7	682	12 082	13 893	1 811
B NP03a5	Greater Groblersdal	-	-	-	-	-	-
B NP03a6	Greater Tubatse	-	-	-	-	-	-
C DC47	Greater Sekhukhune	-	-	-	-	-	-
Mpumalanga							
B MP301	Albert Luthuli	-	-	-	-	-	-
B MP302	Msukaliqwa	71	33	3 836	40 100	49 801	9 701
B MP303	Mkhondo	-	-	-	-	-	-
B MP304	Seme	12	12	1 296	16 582	17 197	615
B MP305	Lekwa	48	36	4 718	45 598	56 179	10 581
B MP306	Dipaleseng	11	11	957	12 742	13 958	1 216
B MP307	Govan Mbeki	142	79	8 215	123 973	129 212	5 239
C DC30	Gert Sibande	-	-	-	-	-	-
B MP311	Delmas	16	14	1 315	16 503	18 613	2 110
B MP312	Emalahleni (Mp)	-	129	21 802	180 280	200 937	20 657
B MP313	Steve Tshwete	66	70	9 412	103 692	113 714	10 022
B MP314	Emakhazeni	-	-	333	12 065	13 475	1 410
B MP315	Thembisile	-	-	-	-	-	-
B MP316	Dr J.S. Moroka	-	-	-	-	600	600
C DC31	Nkanqala	-	-	-	-	-	-
B MP321	Thaba Chweu	25	25	2 950	32 232	37 812	5 580
B MP322	Mbombela	90	88	9 816	128 780	154 961	26 181
B MP323	Umjindi	26	26	2 540	26 689	31 632	4 943
B MP324	Nkomazi	12	12	1 687	21 821	21 864	43
B MP325	Bushbuckridge	-	-	-	-	-	-
C DC32	Ehlanzen	-	-	-	-	-	-

Table A30: Recoverable costs for Electricity, 2005/06						
Municipality	Approved establishment staff No	Budgeted staff No	Staff cost	A Total cost	B Income	B-A Net
R thousand						
Northern Cape						
B NC451 Moshaweng	–	–	–	–	–	–
B NC452 Ga-Segonyana	10	10	1 381	16 136	22 092	5 956
B NC453 Gamagara	2	2	80	13 595	16 661	3 066
C DC45 Kgalagadi	–	–	–	–	–	–
B NC061 Richtersveld	–	–	–	–	–	–
B NC062 Nama Khoi	11	12	1 014	15 156	16 841	1 685
B NC064 Kamiesberg	–	–	–	–	–	–
B NC065 Hantam	19	19	988	8 394	8 944	550
B NC066 Karoo Hoogland	5	5	370	2 391	3 351	960
B NC067 Khai-Ma	1	1	64	1 302	1 418	117
C DC6 Namakwa	–	–	–	–	–	–
B NC071 Ubuntu	5	5	504	3 563	3 619	56
B NC072 Umsobomvu	–	6	632	6 324	8 379	2 055
B NC073 Ernthanjeni	30	27	2 316	14 927	20 782	5 855
B NC074 Kareeberg	3	3	143	2 176	3 117	941
B NC075 Renosterberg	14	14	662	2 516	2 865	349
B NC076 Thembelihle	–	–	–	–	–	–
B NC077 Siyathemba	–	–	432	4 450	4 064	-386
B NC078 Siyancuma	10	10	1 074	6 347	10 515	4 168
C DC7 Karoo	–	–	–	–	–	–
B NC081 Mier	–	–	–	–	–	–
B NC082 !Kai! Garib	–	–	–	–	–	–
B NC083 //Khara Hais	31	–	3 772	43 026	56 766	13 739
B NC084 !Kheis	–	–	–	–	–	–
B NC085 Tsantsabane	19	10	741	9 630	12 406	2 776
B NC086 Kgatelopele	3	3	288	3 705	4 966	1 261
C DC8 Siyanda	–	–	–	–	–	–
B NC091 Sol Plaatje	149	105	4 380	135 992	135 992	–
B NC092 Dikgatlong	–	–	–	–	–	–
B NC093 Magareng	7	7	821	4 200	5 915	1 715
B NC094 Phokwane	14	13	1 048	15 458	15 740	282
C DC9 Frances Baard	–	–	–	–	–	–
North West						
B NW371 Moretele	–	–	–	–	–	–
B NW372 Madibeng	83	63	8 802	125 380	129 953	4 573
B NW373 Rustenburg	–	131	16 031	404 953	459 347	54 394
B NW374 Kgetlengrivier	5	5	712	7 187	7 996	809
B NW375 Moses Kotane	–	–	–	–	–	–
C DC37 Bojanala Platinum	–	–	–	–	–	–
B NW381 Ratlou	–	–	–	–	–	–
B NW382 Tswaing	–	9	1 624	1 624	3 790	2 166
B NW383 Mafikeng	–	–	–	–	–	–
B NW384 Ditsobotla	–	–	–	–	–	–
B NW385 Zeerust	18	18	2 062	15 377	16 325	947
C DC38 Central	–	–	–	–	–	–
B NW391 Kagisano	–	–	–	–	–	–
B NW392 Naledi (Nw)	21	23	2 103	23 471	26 193	2 722
B NW393 Mamusa	5	5	822	6 405	9 280	2 876
B NW394 Greater Taung	4	3	178	3 892	14 572	10 680
B NW395 Molopo	–	–	–	–	–	–
B NW396 Lekwa-Teemane	5	5	1 808	16 253	18 993	2 740
C DC39 Bophirima	–	–	–	–	–	–
B NW401 Ventersdorp	–	–	–	–	–	–
B NW402 Potchefstroom	67	67	8 389	97 107	144 137	47 030
B NW403 City of Matosana	148	92	16 805	154 894	181 755	26 861
B NW404 Maquassi Hills	–	10	1 015	10 735	16 357	5 622
B NW405 Merafong City	92	61	7 591	89 350	97 459	8 109
C DC40 Southern	–	–	–	–	–	–

Table A30: Recoverable costs for Electricity, 2005/06								
Municipality		Approved establishment staff No	Budgeted staff No	Staff cost	A Total cost	B Income	B-A Net	
R thousand								
Western Cape								
A	WC000	Cape Town	–	2 124	283 825	3 035 714	3 035 714	–
B	WC011	Matzikama	–	–	–	–	–	–
B	WC012	Cederberg	13	13	1 129	14 408	19 041	4 633
B	WC013	Bergrivier	14	13	1 485	22 702	25 590	2 888
B	WC014	Saldanha Bay	61	61	6 150	60 317	69 661	9 344
B	WC015	Swartland	39	38	4 613	36 874	52 909	16 036
C	DC1	West Coast	–	–	–	669	688	19
B	WC022	Witzenberg	45	37	4 156	43 539	50 829	7 290
B	WC023	Drakenstein	186	180	6 298	199 007	249 280	50 274
B	WC024	Stellenbosch	69	69	7 898	115 949	132 715	16 766
B	WC025	Breede Valley	70	56	1 619	81 352	95 076	13 724
B	WC026	Breede River	68	63	411	–	–	–
C	DC2	Cape Winelands DM	–	–	–	–	–	–
B	WC031	Theewaterskloof	19	13	1 528	19 442	20 765	1 323
B	WC032	Overstrand	48	46	5 115	61 315	70 105	8 790
B	WC033	Cape Agulhas	156	156	17 849	29 103	26 246	-2 857
B	WC034	Swellendam	–	–	1 886	14 226	15 971	1 745
C	DC3	Overberg	–	–	–	–	–	–
B	WC041	Kannaland	13	12	1 431	9 446	10 454	1 008
B	WC042	Hessequa	45	46	3 439	25 302	28 045	2 744
B	WC043	Mossel Bay	68	68	6 317	70 277	99 633	29 356
B	WC044	George	149	144	16 740	121 518	147 448	25 930
B	WC045	Oudtshoorn	62	46	5 200	41 692	53 395	11 703
B	WC047	Bitou	32	32	3 616	27 505	31 798	4 292
B	WC048	Knysna	42	42	4 217	54 572	63 033	8 461
C	DC4	Eden	2	2	147	2 006	2 694	689
B	WC051	Laingsburg	–	–	2	1 950	2 252	302
B	WC052	Prince Albert	8	8	150	158	166	8
B	WC053	Beaufort West	24	24	2 356	16 104	18 669	2 565
C	DC5	Central Karoo	2	2	166	1 016	1 023	6

Table A31: Recoverable costs related to services: Electricity, 2005/06

R thousand	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
Eastern Cape	586	1 254	172 714	1 295 740	1 499 517	203 778
Free State	1 144	821	72 366	842 679	942 254	99 575
Gauteng	6 495	5 266	916 776	9 010 602	9 851 575	840 974
Kwazulu-	3 695	2 722	502 202	4 484 744	4 509 371	24 626
Limpopo	493	470	57 006	415 804	577 935	162 131
Mpumalanga	519	535	68 877	761 058	859 955	98 896
North West	448	492	67 943	956 629	1 126 158	169 529
Northern	333	252	20 708	309 288	354 432	45 144
Western	1 235	3 295	387 744	4 106 163	4 323 199	217 036
Total	14 948	15 107	2 266 336	22 182 708	24 044 397	1 861 689

Recoverable costs related to services: Water, 2005/06

R thousand	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
Eastern Cape	747	1 433	139 417	454 015	478 564	24 549
Free State	713	621	53 443	437 021	492 542	55 521
Gauteng	4 549	4 186	655 160	5 920 913	5 673 051	-247 862
Kwazulu-	2 577	2 287	304 894	2 337 903	2 293 782	-44 122
Limpopo	273	260	17 797	173 676	187 304	13 629
Mpumalanga	642	646	54 693	265 838	311 243	45 405
North West	436	508	66 688	495 046	527 193	32 147
Northern	323	302	20 596	167 648	209 284	41 636
Western	1 054	2 810	306 278	2 082 483	2 227 596	145 113
Total	11 314	13 053	1 618 965	12 334 544	12 400 559	66 015

Recoverable costs related to services: Sewerage / Sanitation, 2005/06

R thousand	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
Eastern Cape	848	1 436	118 231	297 696	306 146	8 450
Free State	936	792	63 091	158 065	223 604	65 539
Gauteng	1 113	797	99 667	408 734	464 426	55 692
Kwazulu-	2 519	1 388	186 808	588 775	331 092	-257 682
Limpopo	220	218	13 451	36 853	49 930	13 076
Mpumalanga	655	538	49 967	128 694	148 023	19 329
North West	474	572	50 316	188 632	208 817	20 186
Northern	553	520	37 553	101 479	120 124	18 645
Western	891	1 618	176 505	1 127 838	1 158 284	30 446
Total	8 209	7 879	795 588	3 036 764	3 010 445	-26 319

Recoverable costs related to services: Refuse Removal, 2005/06

R thousand	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
Eastern Cape	1 529	1 948	149 382	261 235	222 107	-39 128
Free State	1 329	1 158	89 409	202 832	110 808	-92 024
Gauteng	6 422	5 978	511 936	1 292 730	1 094 317	-198 413
Kwazulu-	3 083	2 562	248 982	606 275	342 423	-263 852
Limpopo	486	389	27 056	59 790	64 457	4 666
Mpumalanga	1 273	1 216	84 428	149 579	145 309	-4 270
North West	963	1 189	81 613	177 938	195 719	17 781
Northern	521	478	31 151	61 708	73 584	11 876
Western	1 582	3 871	303 598	1 086 792	851 473	-235 319
Total	17 188	18 789	1 527 556	3 898 880	3 100 197	-798 683

Table A32: Recoverable costs for refuse removal, 2005/06							
Municipality	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net	
R thousand							
Eastern Cape							
A EC000 Nelson Mandela Bay	–	290	30 070	97 350	95 648	-1 701	
B EC101 Camdeboo	–	–	1 578	2 253	1 913	-340	
B EC102 Blue Crane Route	69	67	2 730	4 252	3 888	-363	
B EC103 Ikwezi	8	8	391	449	521	72	
B EC104 Makana	26	26	1 438	2 661	4 206	1 545	
B EC105 Ndlambe	52	51	3 299	3 966	7 393	3 427	
B EC106 Sundays River Valley	15	15	707	2 958	3 692	734	
B EC107 Baviaans	–	–	–	–	–	–	
B EC108 Kouga	–	88	6 067	13 086	13 635	550	
B EC109 Koukamma	29	25	613	2 485	2 216	-269	
C DC10 Cacadu	–	–	–	–	–	–	
B EC121 Mbhashe	–	–	–	–	–	–	
B EC122 Mngquma	–	106	6 850	10 532	6 737	-3 795	
B EC123 Great Kei	–	–	–	–	–	–	
B EC124 Amahlathi	40	37	1 902	2 666	3 318	652	
B EC125 Buffalo City	669	669	45 145	45 145	13 818	-31 327	
B EC126 Ngqushwa	16	16	879	1 239	424	-815	
B EC127 Nkonkobe	74	60	4 197	5 080	1 860	-3 220	
B EC128 Nxuba	–	22	1 123	2 176	2 872	696	
C DC12 Amatole	–	–	–	–	–	–	
B EC131 Inxuba Yethemba	76	72	4 153	5 034	6 907	1 872	
B EC132 Tsolwana	19	19	867	1 383	1 377	-6	
B EC133 Inkwanca	28	22	1 162	1 413	201	-1 211	
B EC134 Lukhanji	81	62	3 690	6 128	9 393	3 265	
B EC135 Intsika Yethu	–	–	–	–	–	–	
B EC136 Emalahleni (Ec)	21	21	1 024	1 252	330	-922	
B EC137 Engcobo	32	32	1 658	2 269	2 269	–	
B EC138 Sakhisizwe	39	39	1 902	2 184	2 184	–	
C DC13 Chris Hani	–	–	–	–	–	–	
B EC141 Elundini	–	–	–	–	–	–	
B EC142 Senqu	65	31	2 620	3 363	3 363	–	
B EC143 Maletswai	21	21	1 327	2 387	2 450	63	
B EC144 Gariep	–	–	–	–	–	–	
C DC14 Ukhahlamba	–	–	–	–	–	–	
B EC151 Mbizana	44	44	2 830	2 830	696	-2 134	
B EC152 Ntabankulu	–	–	–	–	–	–	
B EC153 Qaukeni	–	–	–	–	–	–	
B EC154 Port St Johns	–	–	–	–	–	–	
B EC155 Nyandeni	27	27	1 390	1 390	1 390	–	
B EC156 Mhlontlo	33	33	2 540	3 724	3 724	–	
B EC157 King Sabata Dalindyebc	–	–	13 535	19 049	13 531	-5 518	
C DC15 O .R. Tambo	–	–	–	–	–	–	
B EC05b2 Umzimvubu	45	45	3 695	9 955	9 955	–	
B EC05b3 Matatiele	–	–	–	2 578	2 195	-384	
C DC44 Alfred Nzo	–	–	–	–	–	–	
Free State							
B FS161 Letsemeng	29	29	1 467	4 280	5 772	1 492	
B FS162 Kopanong	35	35	2 207	3 603	6 549	2 946	
B FS163 Mohokare	48	48	2 335	3 859	3 900	41	
C DC16 Xhariep	–	–	–	–	–	–	
B FS171 Naledi (Fs)	18	18	1 160	2 649	1 272	-1 377	
B FS172 Mangaung	578	503	33 322	59 339	4 586	-54 753	
B FS173 Mantsopa	34	–	2 379	5 731	5 673	-58	
C DC17 Motheo	–	–	–	–	–	–	
B FS181 Masilonyana	–	–	–	–	–	–	
B FS182 Tokologo	–	23	910	1 376	2 002	625	
B FS183 Tswelopele	34	33	2 276	1 933	2 541	608	
B FS184 Matjhabeng	–	–	–	–	–	–	
B FS185 Nala	62	62	5 797	12 399	12 951	552	
C DC18 Lejweleputswa	–	–	–	–	–	–	
B FS191 Setsoto	–	–	–	–	–	–	
B FS192 Dihlabeng	74	–	4 469	15 867	13 610	-2 257	
B FS193 Nketoana	–	–	–	–	–	–	
B FS194 Maluti-a-Phofung	300	200	10 947	53 239	13 133	-40 106	
B FS195 Phumelela	40	43	1 826	2 656	5 037	2 382	
C DC19 Thabo Mofutsanyane	–	–	–	–	–	–	
B FS201 Moqhaka	77	77	11 139	16 847	14 099	-2 748	
B FS203 Ngwathe	–	–	–	–	–	–	
B FS204 Metsimaholo	–	87	6 675	13 067	13 632	565	
B FS205 Mafube	–	–	2 501	5 988	6 052	64	
C DC20 Fezile Dabi	–	–	–	–	–	–	

Table A32: Recoverable costs for refuse removal, 2005/06						
Municipality	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
R thousand						
Gauteng						
A GT000 Ekurhuleni Metrc	1 417	1 139	112 544	334 452	334 793	341
A GT001 City Of Johannesburg	3 694	3 694	293 694	621 950	414 830	-207 120
A GT002 City Of Tshwane	762	671	71 803	259 310	255 289	-4 021
B GT421 Emfuleni	–	–	–	–	–	–
B GT422 Midvaal	44	44	4 187	11 298	11 146	-152
B GT423 Lesedi	57	40	3 029	8 757	11 866	3 109
C DC42 Sedibeng	–	–	–	–	–	–
B GT02b1 Nokeng Tsa Taemane	14	10	1 049	4 664	4 666	2
B GT02b2 Kungwini	34	34	2 696	5 227	7 969	2 742
C DC46 Metsweding	–	–	–	–	–	–
B GT481 Mogale City	210	217	14 508	27 347	36 471	9 124
B GT482 Randfontein	118	62	5 524	14 984	11 781	-3 203
B GT483 Westonaria	72	67	2 902	4 741	5 507	765
C DC48 West Rand	–	–	–	–	–	–
Kwazulu-Natal						
A KZ000 eThekweni	2 336	1 373	167 039	379 858	156 855	-223 004
B KZ211 Vulamehlo	–	–	–	–	–	–
B KZ212 Umdoni	20	17	1 025	3 285	–	-3 285
B KZ213 Umzumbe	–	–	–	–	–	–
B KZ214 uMuziwabantu	–	–	–	–	–	–
B KZ215 Ezingolweni	–	–	–	–	–	–
B KZ216 Hibiscus Coast	–	–	–	–	–	–
C DC21 Ugu	–	–	–	–	–	–
B KZ221 uMshwathi	–	–	–	–	–	–
B KZ222 uMngeni	29	22	1 747	6 523	7 320	797
B KZ223 Mooi Mphofana	–	–	–	–	–	–
B KZ224 Impendle	–	–	–	–	–	–
B KZ225 Msunduzi	–	376	33 805	66 795	39 514	-27 282
B KZ226 Mkhambathini	–	–	–	–	–	–
B KZ227 Richmond	13	13	783	1 108	341	-766
C DC22 uMgungundlovu	–	–	–	–	–	–
B KZ232 Emnambithi/Ladysmith	110	105	6 302	13 351	12 332	-1 019
B KZ233 Indaka	–	–	–	–	–	–
B KZ234 Umtshezi	–	–	–	–	–	–
B KZ235 Okhahlamba	–	–	–	–	–	–
B KZ236 Imbabazane	–	–	–	–	–	–
C DC23 Uthukela	–	–	–	–	–	–
B KZ241 Endumeni	35	30	1 842	4 977	4 921	-56
B KZ242 Nquthu	–	–	–	–	–	–
B KZ244 Msinga	–	–	–	–	–	–
B KZ245 Umvoti	37	24	1 316	4 138	2 976	-1 162
C DC24 Umzinyathi	–	–	–	–	–	–
B KZ252 Newcastle	–	84	6 888	45 002	43 506	-1 496
B KZ253 Utrecht	–	14	578	886	481	-406
B KZ254 Dannhauser	6	6	210	679	465	-214
C DC25 Amajuba	–	–	–	–	–	–
B KZ261 eDumbe	5	5	233	626	735	109
B KZ262 uPhongolo	–	3	188	2 731	2 738	6
B KZ263 Abaqulusi	50	43	2 780	6 720	7 357	637
B KZ265 Nongoma	36	36	3 119	3 119	716	-2 403
B KZ266 Ulundi	41	39	2 632	4 835	4 307	-528
C DC26 Zululand	–	–	–	–	–	–
B KZ271 Umhlabuyalingane	–	–	–	–	–	–
B KZ272 Jozini	22	22	1 745	1 745	525	-1 220
B KZ273 The Big Five False Bay	–	–	–	–	–	–
B KZ274 Hlabisa	–	–	–	–	–	–
B KZ275 Mtubatuba	–	–	–	–	–	–
C DC27 Umkhanyakude	–	–	–	–	–	–
B KZ281 Mbonambi	–	–	–	–	–	–
B KZ282 uMhlathuze	111	111	10 011	27 334	28 407	1 073
B KZ283 Ntambanana	–	–	–	–	–	–
B KZ284 Umlalazi	18	18	1 009	3 106	3 378	272
B KZ285 Mthonjaneni	16	16	545	1 140	1 232	92
B KZ286 Nkandla	–	–	–	–	–	–
C DC28 uThungulu	1	1	547	7 003	4 854	-2 149
B KZ291 eNdondakusuka	21	21	1 434	7 991	5 042	-2 949
B KZ292 KwaDukuza	164	164	2 075	12 072	13 489	1 416
B KZ293 Ndwedwe	–	–	–	–	–	–
B KZ294 Maphumulo	–	–	–	–	–	–
C DC29 iLembe	–	–	–	–	–	–
B KZ5a1 Ingwe	6	6	312	525	191	-334
B KZ5a2 Kwa Sani	6	6	336	724	742	17
B KZ5a4 Greater Kokstad	–	–	–	–	–	–
B KZ5a5 Ubuhlebezwe	–	–	–	–	–	–
B KZ5a6 Umzimkhulu	–	7	480	–	–	–
C DC43 Sisonke	–	–	–	–	–	–

Table A32: Recoverable costs for refuse removal, 2005/06						
Municipality	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
R thousand						
Limpopo						
B NP331 Greater Giyani	–	–	–	–	–	–
B NP332 Greater Letaba	–	–	–	–	–	–
B NP333 Greater Tzaneen	148	148	7 988	–	14 646	14 646
B NP334 Ba-Phalaborwa	–	–	2	5	5	–
B NP335 Maruleng	–	–	–	1 200	620	-580
C DC33 Mopani	–	–	–	–	–	–
B NP341 Musina	12	12	2 068	3 004	3 363	359
B NP342 Mutale	6	6	54	54	120	66
B NP343 Thulamela	–	–	–	–	–	–
B NP344 Makhado	16	16	524	2 637	3 012	375
C DC34 Vhembe	–	–	–	–	–	–
B NP351 Blouberg	–	–	–	–	–	–
B NP352 Aganang	–	–	–	–	–	–
B NP353 Molemole	5	5	251	–	–	–
B NP354 Polokwane	152	129	11 337	32 130	19 560	-12 570
B NP355 Lepelle-Nkumpi	–	–	–	1 200	2 474	1 274
C DC35 Capricorn	–	–	–	–	–	–
B NP361 Thabazimbi	–	–	–	3 101	3 409	308
B NP362 Lephalale	–	–	–	–	–	–
B NP364 Mookgopong	25	18	1 218	2 438	2 440	2
B NP365 Modimolle	39	–	–	–	–	–
B NP366 Bela Bela	39	39	2 356	3 324	3 546	222
B NP367 Mogalakwena	–	–	–	8 126	7 574	-552
C DC36 Waterberg	–	–	–	–	–	–
B NP03a2 Makhudutamaga	–	–	–	–	–	–
B NP03a3 Fetakgomo	–	–	–	–	–	–
B NP03a4 Greater Marble Hall	44	16	1 259	2 571	3 688	1 117
B NP03a5 Greater Groblersdal	–	–	–	–	–	–
B NP03a6 Greater Tubatse	–	–	–	–	–	–
C DC47 Greater Sekhukhune	–	–	–	–	–	–
Mpumalanga						
B MP301 Albert Luthuli	–	–	–	–	–	–
B MP302 Msukaligwa	102	84	4 854	8 396	9 052	656
B MP303 Mkhondo	–	–	–	–	–	–
B MP304 Seme	48	48	2 874	5 298	5 304	6
B MP305 Lekwa	106	86	5 316	7 109	1 609	-5 500
B MP306 Dipaleseng	–	–	1 078	3 278	3 366	88
B MP307 Govan Mbeki	416	226	16 420	28 187	29 666	1 478
C DC30 Gert Sibande	–	–	–	–	–	–
B MP311 Delmas	65	60	3 040	8 055	5 916	-2 139
B MP312 Emalahleni (Mp)	–	177	15 710	25 805	26 865	1 060
B MP313 Steve Tshwete	185	185	11 622	20 520	20 499	-22
B MP314 Emakhazeni	–	–	–	–	–	–
B MP315 Thembisile	–	–	–	–	–	–
B MP316 Dr J.S. Moroka	16	16	900	900	688	-212
C DC31 Nkangala	–	–	–	–	–	–
B MP321 Thaba Chweu	88	88	5 125	6 751	3 950	-2 801
B MP322 Mbombela	154	152	11 298	25 475	28 377	2 902
B MP323 Umjindi	40	40	2 481	4 083	3 967	-116
B MP324 Nkomazi	53	54	3 711	5 722	6 050	328
B MP325 Bushbuckridge	–	–	–	–	–	–
C DC32 Ehlanzeni	–	–	–	–	–	–

Table A32: Recoverable costs for refuse removal, 2005/06						
Municipality	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
R thousand						
Northern Cape						
B NC451 Moshaweng	–	–	–	–	–	–
B NC452 Ga-Segonyana	43	48	1 991	4 330	5 603	1 272
B NC453 Gamagara	36	36	2 306	3 068	3 069	1
C DC45 Kgalagadi	–	–	–	–	–	–
B NC061 Richtersveld	–	–	–	–	–	–
B NC062 Nama Khoi	34	21	1 457	3 235	4 664	1 429
B NC064 Kamiesberg	–	–	–	–	–	–
B NC065 Hantam	–	–	–	–	–	–
B NC066 Karoo Hoogland	–	–	–	–	–	–
B NC067 Khai-Ma	7	7	328	712	858	146
C DC6 Namakwa	–	–	–	–	–	–
B NC071 Ubuntu	14	14	885	1 960	1 748	-213
B NC072 Umsobomvu	–	23	1 022	1 405	2 434	1 028
B NC073 Emthanjeni	40	34	1 762	2 572	3 889	1 317
B NC074 Kareeberg	–	–	–	–	–	–
B NC075 Renosterberg	–	–	–	–	–	–
B NC076 Thembelihle	–	–	–	–	–	–
B NC077 Siyathemba	–	–	1 021	2 001	1 358	-643
B NC078 Siyancuma	30	30	1 615	1 997	2 015	18
C DC7 Karoo	–	–	–	–	–	–
B NC081 Mier	4	4	251	–	600	600
B NC082 !Kai! Garib	–	–	–	–	–	–
B NC083 //Khara Hais	73	73	4 517	9 431	12 157	2 726
B NC084 !Kheis	5	5	287	394	1 177	783
B NC085 Tsantsabane	23	15	629	1 112	3 015	1 903
B NC086 Kgatelopele	8	8	417	1 269	1 375	105
C DC8 Siyanda	–	–	–	–	–	–
B NC091 Sol Plaatje	158	115	10 143	22 821	22 821	–
B NC092 Dikgatlong	–	–	–	–	–	–
B NC093 Magareng	13	13	742	1 001	2 314	1 313
B NC094 Phokwane	33	32	1 778	4 399	4 490	91
C DC9 Frances Baard	–	–	–	–	–	–
North West						
B NW371 Moretele	–	–	–	–	–	–
B NW372 Madibeng	45	120	6 382	23 351	18 728	-4 623
B NW373 Rustenburg	–	140	11 475	11 475	34 313	22 838
B NW374 Kgetlengrivier	–	–	–	–	–	–
B NW375 Moses Kotane	–	–	–	15 271	9 251	-6 020
C DC37 Bojanala Platinum	–	–	–	–	–	–
B NW381 Ratlou	–	–	–	–	–	–
B NW382 Tswaing	–	20	2 993	300	300	–
B NW383 Mafikeng	117	97	8 615	14 730	6 832	-7 898
B NW384 Ditsobotla	–	–	–	–	–	–
B NW385 Zeerust	31	31	594	727	2 450	1 723
C DC38 Central	–	–	–	–	–	–
B NW391 Kagisano	–	–	–	–	–	–
B NW392 Naledi (Nw)	62	59	3 593	9 098	7 321	-1 777
B NW393 Mamusa	25	25	1 578	1 834	3 235	1 402
B NW394 Greater Taung	42	40	3 108	3 955	5 285	1 331
B NW395 Molopo	–	–	–	–	–	–
B NW396 Lekwa-Teemane	21	21	2 240	4 091	2 878	-1 213
C DC39 Bophirima	–	–	–	–	–	–
B NW401 Ventersdorp	–	–	–	–	–	–
B NW402 Potchefstroom	89	89	7 284	14 217	10 950	-3 267
B NW403 City Of Matlosana	390	408	26 162	52 251	56 770	4 519
B NW404 Maquassi Hills	–	36	2 326	4 290	7 540	3 250
B NW405 Merafong City	141	103	5 264	22 348	29 865	7 517
C DC40 Southern	–	–	–	–	–	–

Table A32: Recoverable costs for refuse removal, 2005/06						
Municipality	Approved establishment staff No	Budgeted Staff No	Staff cost	A Total cost	B Income	B-A Net
R thousand						
Western Cape						
A WC000 Cape Town	–	2 387	218 859	864 127	608 425	-255 702
B WC011 Matzikama	–	–	–	–	–	–
B WC012 Cederberg	31	31	2 070	3 770	4 196	426
B WC013 Bergrivier	34	34	1 758	3 186	2 751	-435
B WC014 Saldanha Bay	72	72	4 734	13 517	15 978	2 461
B WC015 Swartland	66	89	3 750	8 250	8 213	-37
C DC1 West Coast	3	3	153	80	237	156
B WC022 Witzenberg	110	84	4 844	12 189	11 713	-476
B WC023 Drakenstein	342	279	11 899	29 383	37 706	8 323
B WC024 Stellenbosch	24	24	6 343	18 959	19 535	575
B WC025 Breede Valley	110	94	6 039	15 778	17 457	1 678
B WC026 Breede River Winelands	73	71	375	675	90	-585
C DC2 Cape Winelands DM	–	–	–	–	–	–
B WC031 Theewaterskloof	71	65	3 523	12 306	11 890	-415
B WC032 Overstrand	122	122	7 145	25 014	25 604	590
B WC033 Cape Agulhas	14	14	892	2 380	2 933	552
B WC034 Swellendam	–	–	846	1 884	3 180	1 296
C DC3 Overberg	–	–	–	–	–	–
B WC041 Kannaland	22	19	1 098	1 402	3 096	1 694
B WC042 Hessequa	51	55	2 379	4 240	5 611	1 371
B WC043 Mossel Bay	92	92	5 109	15 301	15 470	170
B WC044 George	110	110	7 422	24 897	23 466	-1 431
B WC045 Oudtshoorn	54	45	3 190	5 764	6 362	598
B WC047 Bitou	68	68	3 800	7 002	8 580	1 578
B WC048 Knysna	61	61	4 707	12 521	14 694	2 173
C DC4 Eden	6	6	234	401	292	-109
B WC051 Laingsburg	3	3	228	714	664	-51
B WC052 Prince Albert	7	7	512	539	566	27
B WC053 Beaufort West	32	32	1 444	2 196	2 449	253
C DC5 Central Karoo	4	4	242	315	316	2

Table A33: Recoverable costs for Sewerage / Sanitation, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
Eastern Cape						
A EC000 Nelson Mandela Bay	–	540	47 173	179 683	189 683	10 000
B EC101 Camdeboo	–	–	1 609	3 438	3 734	296
B EC102 Blue Crane Route	51	46	2 213	3 941	3 955	13
B EC103 Ikwezi	14	14	648	773	654	-119
B EC104 Makana	58	54	3 642	6 561	9 103	2 542
B EC105 Ndlambe	31	19	1 265	3 784	6 661	2 877
B EC106 Sundays River Valley	16	16	756	5 504	5 544	40
B EC107 Baviaans	20	19	985	–	–	–
B EC108 Kouga	–	83	5 659	15 775	17 293	1 518
B EC109 Koukamma	19	16	843	3 286	4 355	1 069
C DC10 Cacadu	–	–	–	–	–	–
B EC121 Mbashe	–	–	–	–	–	–
B EC122 Mngquma	–	16	5 261	12 347	12 347	–
B EC123 Great Kei	–	–	–	–	–	–
B EC124 Amahlathi	20	18	992	2 996	3 787	791
B EC125 Buffalo City	378	378	32 574	32 574	17 182	-15 392
B EC126 Ngqushwa	7	7	328	651	66	-584
B EC127 Nkonkobe	41	23	1 686	5 580	5 581	1
B EC128 Nxuba	–	38	2 476	5 088	7 408	2 320
C DC12 Amatole	–	–	–	–	–	–
B EC131 Inxuba Yethemba	15	15	1 267	2 530	7 447	4 916
B EC132 Tsolwana	20	20	1 293	2 037	1 955	-82
B EC133 Inkwanca	21	18	846	1 134	466	-667
B EC134 Lukhanji	–	–	–	–	–	–
B EC135 Intsika Yethu	–	–	–	–	–	–
B EC136 Emalahleni (Ec)	23	23	1 122	1 525	380	-1 145
B EC137 Engcobo	6	6	320	435	492	57
B EC138 Sakhisizwe	21	21	1 082	2 041	2 041	–
C DC13 Chris Hani	–	–	–	–	–	–
B EC141 Elundini	–	–	–	–	–	–
B EC142 Senqu	65	24	2 281	3 719	3 719	–
B EC143 Maletswai	–	–	–	–	–	–
B EC144 Gariiep	–	–	–	–	–	–
C DC14 Ukhahlamba	–	–	–	–	–	–
B EC151 Mbizana	–	–	–	–	–	–
B EC152 Ntabankulu	–	–	–	–	–	–
B EC153 Qaukeni	–	–	–	–	–	–
B EC154 Port St Johns	–	–	–	–	–	–
B EC155 Nyandeni	–	–	–	–	–	–
B EC156 Mhlontlo	–	–	–	–	–	–
B EC157 King Sabata Dalindyebo	–	–	–	–	–	–
C DC15 O .R. Tambo	–	–	–	–	–	–
B EC05b2 Umzimvubu	22	22	1 909	2 293	2 293	–
B EC05b3 Matatiele	–	–	–	–	–	–
C DC44 Alfred Nzo	–	–	–	–	–	–

Table A33: Recoverable costs for Sewerage / Sanitation, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net	
Free State							
B FS161	Letsemeng	17	17	993	4 413	5 466	1 052
B FS162	Kopanong	43	43	2 922	9 528	9 482	-46
B FS163	Mohokare	30	30	1 428	3 434	3 554	120
C DC16	Xhariep	-	-	-	-	-	-
B FS171	Naledi (Fs)	22	22	1 373	4 039	1 701	-2 338
B FS172	Mangaung	468	412	30 682	58 162	118 252	60 091
B FS173	Mantsopa	58	-	4 326	9 711	9 682	-30
C DC17	Motheo	-	-	-	-	-	-
B FS181	Masilonyana	-	-	-	-	-	-
B FS182	Tokologo	-	24	1 588	2 764	3 685	920
B FS183	Tswelopele	52	48	2 839	4 396	4 662	266
B FS184	Matjhabeng	-	-	-	-	-	-
B FS185	Nala	16	16	1 803	7 934	10 668	2 734
C DC18	Lejweleputswa	-	-	-	-	-	-
B FS191	Setsoto	-	-	-	-	-	-
B FS192	Dihlabeng	46	-	3 183	15 072	19 374	4 302
B FS193	Nketoana	-	-	-	-	-	-
B FS194	Maluti-a-Phofung	70	-	2	127	-	-127
B FS195	Phumelela	35	32	1 424	3 009	4 686	1 677
C DC19	Thabo Mofutsanyana	-	-	-	-	-	-
B FS201	Moqhaka	79	79	4 996	11 161	12 663	1 502
B FS203	Ngwathe	-	-	-	-	-	-
B FS204	Metsimaholo	-	69	2 470	17 421	12 837	-4 584
B FS205	Mafube	-	-	3 062	6 893	6 893	-
C DC20	Fezile Dabi	-	-	-	-	-	-
Gauteng							
A GT000	Ekurhuleni Metro	-	-	-	-	-	-
A GT001	City Of Johannesburg	-	-	-	-	-	-
A GT002	City Of Tshwane	722	484	68 291	195 330	232 869	37 539
B GT421	Emfuleni	-	-	-	-	-	-
B GT422	Midvaal	38	38	3 703	12 236	13 552	1 316
B GT423	Lesedi	23	31	2 422	7 803	8 960	1 157
C DC42	Sedibeng	-	-	-	-	-	-
B GT02b1	Nokeng Tsa Taamane	18	10	731	3 382	3 397	15
B GT02b2	Kungwini	21	21	2 042	8 009	8 524	515
C DC46	Metsweding	-	-	-	-	-	-
B GT481	Mogale City	141	106	12 310	160 646	173 581	12 935
B GT482	Randfontein	82	43	4 429	12 130	14 185	2 055
B GT483	Westonaria	68	64	5 738	9 197	9 358	161
C DC48	West Rand	-	-	-	-	-	-

Table A33: Recoverable costs for Sewerage / Sanitation, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
KwaZulu-Natal						
A KZ000 eThekweni	2 111	1 033	140 580	402 777	136 449	-266 328
B KZ211 Vulamehlo	-	-	-	-	-	-
B KZ212 Umdoni	-	-	-	-	-	-
B KZ213 Umzumbe	-	-	-	-	-	-
B KZ214 uMuziwabantu	-	-	-	-	-	-
B KZ215 Ezingolweni	-	-	-	-	-	-
B KZ216 Hibiscus Coast	-	-	-	-	-	-
C DC21 Ugu	-	-	23 129	50 599	50 599	-
B KZ221 uMshwathi	-	-	-	-	-	-
B KZ222 uMngeni	8	8	639	7 889	7 889	-
B KZ223 Mooi Mphofana	-	-	-	-	-	-
B KZ224 Impendle	-	-	-	-	-	-
B KZ225 Msunduzi	-	83	2 128	69 789	62 498	-7 292
B KZ226 Mkhambathini	-	-	-	-	-	-
B KZ227 Richmond	-	-	-	-	-	-
C DC22 uMgungundlovu	-	-	-	-	-	-
B KZ232 Emnambithi/Ladysmith	-	-	-	-	-	-
B KZ233 Indaka	-	-	-	-	-	-
B KZ234 Umtshezi	-	-	-	-	-	-
B KZ235 Okhahlamba	-	-	-	-	-	-
B KZ236 Imbabazane	-	-	-	-	-	-
C DC23 Uthukela	-	-	-	-	-	-
B KZ241 Endumeni	-	-	-	-	-	-
B KZ242 Nquthu	-	-	-	-	-	-
B KZ244 Msinga	-	-	-	-	-	-
B KZ245 Umvoti	-	-	-	-	-	-
C DC24 Umzinyathi	-	-	-	-	-	-
B KZ252 Newcastle	-	-	-	-	-	-
B KZ253 Utrecht	-	-	-	-	-	-
B KZ254 Dannhauser	-	-	-	-	-	-
C DC25 Amajuba	-	-	-	-	-	-
B KZ261 eDumbe	9	9	535	803	315	-488
B KZ262 uPhongolo	4	6	270	1 602	1 609	7
B KZ263 Abaqulusi	111	82	3 381	8 155	9 428	1 273
B KZ265 Nongoma	12	11	1 675	1 675	530	-1 145
B KZ266 Ulundi	-	-	-	-	-	-
C DC26 Zululand	-	-	-	-	-	-
B KZ271 Umhlabyalingana	-	-	-	-	-	-
B KZ272 Jozini	-	-	-	-	-	-
B KZ273 The Big Five False Bay	-	-	-	-	-	-
B KZ274 Hlabisa	-	-	-	-	-	-
B KZ275 Mtubatuba	-	-	-	-	-	-
C DC27 Umkhanyakude	-	-	-	-	-	-
B KZ281 Mbonambi	-	-	-	-	-	-
B KZ282 uMhlathuze	81	81	10 118	32 466	49 073	16 607
B KZ283 Ntambanana	-	-	-	-	-	-
B KZ284 Umlalazi	-	-	-	-	-	-
B KZ285 Mthonjaneni	-	-	-	-	-	-
B KZ286 Nkandla	-	-	-	-	-	-
C DC28 uThungulu	-	-	-	704	1 993	1 289
B KZ291 eNdondakusuka	-	-	-	-	-	-
B KZ292 KwaDukuza	-	-	-	-	-	-
B KZ293 Ndwedwe	-	-	-	-	-	-
B KZ294 Maphumulo	-	-	-	-	-	-
C DC29 iLembe	183	67	3 454	12 316	10 710	-1 606
B KZ5a1 Ingwe	-	-	-	-	-	-
B KZ5a2 Kwa Sani	-	-	-	-	-	-
B KZ5a4 Greater Kokstad	-	-	-	-	-	-
B KZ5a5 Ubuhlebezwe	-	-	-	-	-	-
B KZ5a6 Umzimkhulu	-	8	899	-	-	-
C DC43 Sisonke	-	-	-	-	-	-

Table A33: Recoverable costs for Sewerage / Sanitation, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
Limpopo						
B NP331 Greater Giyani	-	-	-	-	-	-
B NP332 Greater Letaba	-	-	-	-	-	-
B NP333 Greater Tzaneen	-	-	-	-	-	-
B NP334 Ba-Phalaborwa	-	-	6	14	9	-5
B NP335 Maruleng	-	-	-	-	-	-
C DC33 Mopani	-	-	-	-	-	-
B NP341 Musina	30	30	-	-	-	-
B NP342 Mutale	1	1	42	42	-	-42
B NP343 Thulamela	-	-	-	-	-	-
B NP344 Makhado	24	24	1 113	2 240	3 115	875
C DC34 Vhembe	-	-	-	-	-	-
B NP351 Blouberg	-	-	-	-	-	-
B NP352 Aganang	-	-	-	-	-	-
B NP353 Molemole	5	5	251	-	-	-
B NP354 Polokwane	74	73	6 163	18 553	19 461	908
B NP355 Lepelle-Nkumpi	-	-	-	-	1 541	1 541
C DC35 Capricorn	-	-	-	-	-	-
B NP361 Thabazimbi	11	9	599	1 430	4 411	2 982
B NP362 Lephallale	-	-	-	-	-	-
B NP364 Mookgopong	19	18	1 348	2 490	2 497	7
B NP365 Modimolle	21	25	2 016	4 016	5 809	1 793
B NP366 Bela Bela	30	30	1 737	2 036	3 398	1 362
B NP367 Mogalakwena	-	-	-	5 466	7 478	2 012
C DC36 Waterberg	-	-	-	-	-	-
B NP03a2 Makhudutamaga	-	-	-	-	-	-
B NP03a3 Fetakgomo	-	-	-	-	-	-
B NP03a4 Greater Marble Hall	5	3	176	566	2 212	1 645
B NP03a5 Greater Groblersdal	-	-	-	-	-	-
B NP03a6 Greater Tubatse	-	-	-	-	-	-
C DC47 Greater Sekhukhune	-	-	-	-	-	-
Mpumalanga						
B MP301 Albert Luthuli	-	-	-	-	-	-
B MP302 Msukaligwa	84	48	3 553	7 136	9 869	2 733
B MP303 Mkhondo	-	-	-	-	-	-
B MP304 Seme	35	35	2 365	6 629	7 532	904
B MP305 Lekwa	41	41	3 656	6 576	9 255	2 679
B MP306 Dipaleseng	-	-	1 512	6 671	7 215	544
B MP307 Govan Mbeki	259	140	11 535	28 753	32 890	4 137
C DC30 Gert Sibande	-	-	-	-	-	-
B MP311 Delmas	42	41	1 989	8 108	6 528	-1 580
B MP312 Emalahleni (Mp)	-	36	8 490	25 805	31 093	5 288
B MP313 Steve Tshwete	102	107	8 258	17 767	20 153	2 386
B MP314 Emakhazeni	-	-	1 093	1 323	1 323	-
B MP315 Thembisile	-	-	-	-	-	-
B MP316 Dr J.S. Moroka	-	-	-	-	1 500	1 500
C DC31 Nkangala	-	-	-	-	-	-
B MP321 Thaba Chweu	30	30	1 875	5 978	6 429	451
B MP322 Mbombela	43	41	4 268	8 760	9 212	452
B MP323 Umjindi	11	11	771	3 186	3 309	123
B MP324 Nkomazi	8	8	602	2 004	1 715	-289
B MP325 Bushbuckridge	-	-	-	-	-	-
C DC32 Ehlanzeni	-	-	-	-	-	-

Table A33: Recoverable costs for Sewerage / Sanitation, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
Northern Cape						
B NC451 Moshaweng	-	-	-	-	-	-
B NC452 Ga-Segonyana	18	18	1 561	4 259	7 380	3 121
B NC453 Gamagara	23	22	1 382	10 222	10 286	63
C DC45 Kgalagadi	-	-	-	-	-	-
B NC061 Richtersveld	-	-	-	-	-	-
B NC062 Nama Khoi	75	62	3 390	4 379	6 712	2 333
B NC064 Kamiesberg	-	-	-	-	-	-
B NC065 Hantam	43	43	1 757	4 631	5 032	402
B NC066 Karoo Hoogland	26	26	-	2 433	2 786	353
B NC067 Khai-Ma	4	7	328	650	958	308
C DC6 Namakwa	-	-	-	-	-	-
B NC071 Ubuntu	10	10	686	4 462	4 193	-269
B NC072 Umsobomvu	-	14	906	1 246	3 096	1 849
B NC073 Emthanjeni	35	31	2 799	4 161	6 790	2 629
B NC074 Kareeberg	32	32	1 702	2 340	2 637	297
B NC075 Renosterberg	21	21	1 163	1 524	2 241	717
B NC076 Thembelihle	-	-	-	-	-	-
B NC077 Siyathemba	-	-	1 172	2 690	3 044	354
B NC078 Siyancuma	19	19	1 060	2 453	1 941	-513
C DC7 Karoo	-	-	-	-	-	-
B NC081 Mier	6	6	448	2 461	638	-1 823
B NC082 !Kai! Garib	-	-	-	-	-	-
B NC083 //Khara Hais	55	55	4 257	9 532	13 903	4 371
B NC084 !Kheis	2	2	118	394	924	530
B NC085 Tsantsabane	30	20	875	2 380	4 565	2 185
B NC086 Kgatelopele	8	8	316	1 482	1 931	449
C DC8 Siyanda	-	-	-	-	-	-
B NC091 Sol Plaatje	119	102	11 104	29 191	29 191	-
B NC092 Dikgatlong	-	-	-	-	-	-
B NC093 Magareng	15	14	906	1 846	3 091	1 245
B NC094 Phokwane	12	8	1 625	8 742	8 786	44
C DC9 Frances Baard	-	-	-	-	-	-
North West						
B NW371 Moretele	-	-	-	-	-	-
B NW372 Madibeng	48	71	4 729	16 995	19 101	2 106
B NW373 Rustenburg	-	57	4 704	31 809	27 028	-4 781
B NW374 Kgetlengrivier	14	14	1 512	2 000	2 535	535
B NW375 Moses Kotane	5	5	512	3 371	279	-3 092
C DC37 Bojanala Platinum	-	-	-	-	-	-
B NW381 Ratlou	-	-	-	-	-	-
B NW382 Tswaing	-	10	3 406	3 406	3 790	384
B NW383 Mafikeng	48	33	3 439	15 242	12 400	-2 842
B NW384 Ditsobotla	-	-	-	-	-	-
B NW385 Zeerust	14	14	1 561	2 733	1 733	-1 000
C DC38 Central	-	-	-	-	-	-
B NW391 Kagisano	-	-	-	-	-	-
B NW392 Naledi (Nw)	31	31	1 728	8 266	11 096	2 830
B NW393 Mamusa	34	34	2 279	4 515	3 862	-653
B NW394 Greater Taung	8	8	1 258	1 858	2 186	328
B NW395 Molopo	-	-	-	-	-	-
B NW396 Lekwa-Teemane	17	17	1 983	6 497	4 672	-1 825
C DC39 Bophirima	-	-	-	-	-	-
B NW401 Ventersdorp	-	-	-	-	-	-
B NW402 Potchefstroom	51	51	3 949	17 208	28 130	10 922
B NW403 City Of Matlosana	146	129	11 815	48 072	59 794	11 721
B NW404 Maquassi Hills	-	49	3 393	6 500	14 105	7 605
B NW405 Merafong City	58	49	4 046	20 160	18 107	-2 053
C DC40 Southern	-	-	-	-	-	-

Table A33: Recoverable costs for Sewerage / Sanitation, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
Western Cape						
A WC000 Cape Town	–	784	112 952	887 281	862 283	-24 999
B WC011 Matzikama	–	–	–	–	–	–
B WC012 Cederberg	18	18	517	3 116	4 510	1 394
B WC013 Bergrivier	12	12	626	2 366	3 114	749
B WC014 Saldanha Bay	63	63	4 557	15 841	16 078	237
B WC015 Swartland	21	21	2 674	8 037	11 007	2 971
C DC1 West Coast	–	–	–	–	–	–
B WC022 Witzenberg	35	23	2 081	13 470	14 670	1 200
B WC023 Drakenstein	71	65	7 371	28 653	30 877	2 224
B WC024 Stellenbosch	81	81	5 392	22 978	24 571	1 593
B WC025 Breede Valley	70	50	3 235	16 350	17 977	1 627
B WC026 Breede River Winelands	44	41	3 195	–	–	–
C DC2 Cape Winelands DM	–	–	–	–	–	–
B WC031 Theewaterskloof	38	38	2 290	10 360	10 364	4
B WC032 Overstrand	53	53	3 720	20 987	24 018	3 031
B WC033 Cape Agulhas	33	33	2 348	8 945	9 590	645
B WC034 Swellendam	–	–	1 025	2 631	4 969	2 338
C DC3 Overberg	–	–	–	–	–	–
B WC041 Kannaland	5	1	67	667	2 736	2 069
B WC042 Hessequa	40	43	2 189	5 867	7 104	1 237
B WC043 Mossel Bay	49	49	3 975	21 681	31 372	9 691
B WC044 George	89	97	8 075	28 289	34 558	6 269
B WC045 Oudtshoorn	68	45	2 433	6 027	10 818	4 791
B WC047 Bitou	27	27	3 303	8 692	13 497	4 805
B WC048 Knysna	24	24	1 773	10 517	15 549	5 032
C DC4 Eden	6	6	285	540	589	49
B WC051 Laingsburg	2	2	176	871	1 194	323
B WC052 Prince Albert	7	7	626	658	691	33
B WC053 Beaufort West	31	31	1 377	2 700	5 833	3 133
C DC5 Central Karoo	4	4	242	315	316	1

Table A34: Recoverable costs for Water, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
Eastern Cape						
A EC000 Nelson Mandela Bay	–	451	55 825	224 675	257 321	32 645
B EC101 Camdeboo	–	–	1 051	3 560	5 587	2 026
B EC102 Blue Crane Route	27	26	1 062	2 963	5 545	2 581
B EC103 Ikwezi	6	6	291	469	640	171
B EC104 Makana	40	40	2 770	9 226	17 827	8 601
B EC105 Ndlambe	68	47	3 184	10 189	14 904	4 715
B EC106 Sundays River Valley	28	28	1 776	6 045	6 050	5
B EC107 Bavians	7	6	573	1 145	1 178	34
B EC108 Kouga	–	45	3 401	22 381	23 954	1 572
B EC109 Koukamma	25	18	748	3 511	3 612	101
C DC10 Cacadu	–	–	–	–	–	–
B EC121 Mbhashe	–	–	–	–	–	–
B EC122 Mnquma	–	40	–	–	–	–
B EC123 Great Kei	–	–	–	–	–	–
B EC124 Amahlathi	22	18	1 004	11 978	12 672	694
B EC125 Buffalo City	317	317	30 562	30 562	16 653	-13 910
B EC126 Ngqushwa	13	13	1 306	4 929	3 579	-1 350
B EC127 Nkonkobe	51	39	3 498	9 634	9 635	–
B EC128 Nxuba	–	–	–	–	–	–
C DC12 Amatole	–	–	–	–	–	–
B EC131 Inxuba Yethemba	13	13	1 053	3 392	10 505	7 113
B EC132 Tsolwana	10	10	543	1 674	2 212	538
B EC133 Inkwanca	11	8	433	1 328	498	-829
B EC134 Lukhanji	–	–	–	–	–	–
B EC135 Intsika Yethu	–	–	–	–	–	–
B EC136 Emalahleni (Ec)	10	10	550	1 977	630	-1 347
B EC137 Engcobo	16	16	870	1 681	2 554	873
B EC138 Sakhisizwe	15	15	797	1 758	1 758	–
C DC13 Chris Hani	–	–	–	–	–	–
B EC141 Elundini	–	–	–	–	–	–
B EC142 Senqu	42	14	2 005	4 121	4 121	–
B EC143 Maletswai	–	–	–	–	–	–
B EC144 Gariep	–	–	–	–	–	–
C DC14 Ukhahlamba	–	–	–	–	–	–
B EC151 Mbizana	–	–	–	–	–	–
B EC152 Ntabankulu	–	–	–	–	–	–
B EC153 Qaukeni	–	–	–	–	–	–
B EC154 Port St Johns	–	–	–	–	–	–
B EC155 Nyandeni	–	–	–	–	–	–
B EC156 Mhlontlo	–	–	–	–	–	–
B EC157 King Sabata Dalindyebo	–	–	–	–	–	–
C DC15 O .R. Tambo	–	227	24 269	92 656	72 970	-19 685
B EC05b2 Umzimvubu	26	26	1 845	4 160	4 160	–
B EC05b3 Matatiele	–	–	–	–	–	–
C DC44 Alfred Nzo	–	–	–	–	–	–
Free State						
B FS161 Letsemeng	32	32	1 861	6 016	7 651	1 635
B FS162 Kopanong	31	31	1 960	12 906	18 717	5 812
B FS163 Mohokare	22	25	1 065	5 306	5 342	36
C DC16 Xhariep	–	–	–	–	–	–
B FS171 Naledi (Fs)	17	18	1 324	6 628	4 995	-1 633
B FS172 Mangaung	321	289	26 778	219 249	234 156	14 907
B FS173 Mantsopa	18	–	2 299	9 384	9 859	475
C DC17 Motheo	–	–	–	–	–	–
B FS181 Masilonyana	–	–	–	–	–	–
B FS182 Tokologo	–	6	311	2 239	3 886	1 647
B FS183 Tswelopele	7	8	622	3 328	4 334	1 006
B FS184 Matjhabeng	–	–	–	–	–	–
B FS185 Nala	15	15	552	18 703	19 663	960
C DC18 Lejweleputswa	–	–	–	–	–	–
B FS191 Setsoto	–	–	–	–	–	–
B FS192 Dihlabeng	44	–	4 428	16 021	22 869	6 848
B FS193 Nketoana	–	–	–	–	–	–
B FS194 Maluti-a-Phofung	129	52	367	4 986	–	-4 986
B FS195 Phumelela	17	16	923	2 867	6 891	4 023
C DC19 Thabo Mofutsanyana	–	–	–	–	–	–
B FS201 Moghaka	60	60	6 578	29 960	37 938	7 978
B FS203 Ngwathe	–	–	–	–	–	–
B FS204 Metsimaholo	–	69	2 585	88 265	104 984	16 720
B FS205 Mafube	–	–	1 790	11 163	11 255	93
C DC20 Fezile Dabi	–	–	–	–	–	–

Table A34: Recoverable costs for Water, 2005/06

R thousand		Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net	
Gauteng								
A	GT000	Ekurhuleni Metro	1 289	1 036	135 654	1 552 024	1 435 743	-116 282
A	GT001	City Of Johannesburg	2 545	2 545	406 140	3 130 075	2 919 517	-210 558
A	GT002	City Of Tshwane	465	421	78 191	944 064	964 419	20 355
B	GT421	Emfuleni	-	-	-	-	-	-
B	GT422	Midvaal	27	27	2 920	36 122	52 003	15 881
B	GT423	Lesedi	27	25	2 256	21 181	22 511	1 330
C	DC42	Sedibeng	-	-	-	-	-	-
B	GT02b1	Nokeng Tsa Taemane	11	1	10 941	14 154	14 684	531
B	GT02b2	Kungwini	31	31	3 984	29 330	35 695	6 365
C	DC46	Metsweding	-	-	-	-	-	-
B	GT481	Mogale City	91	56	11 117	150 367	174 535	24 168
B	GT482	Randfontein	48	29	2 176	25 863	35 873	10 010
B	GT483	Westonaria	15	15	1 781	17 734	18 071	337
C	DC48	West Rand	-	-	-	-	-	-
KwaZulu-Natal								
A	KZ000	eThekweni	1 872	1 519	185 259	1 576 146	1 576 146	-
B	KZ211	Vulamehlo	-	-	-	-	-	-
B	KZ212	Umdoni	-	-	-	-	-	-
B	KZ213	Umzumbe	-	-	-	-	-	-
B	KZ214	uMuziwabantu	-	-	-	-	-	-
B	KZ215	Ezingolweni	-	-	-	-	-	-
B	KZ216	Hibiscus Coast	-	-	-	-	-	-
C	DC21	Ugu	-	-	57 537	138 005	138 005	-
B	KZ221	uMshwathi	-	-	-	-	-	-
B	KZ222	uMngeni	19	12	2 120	23 003	23 003	-
B	KZ223	Mooi Mphofana	-	-	-	-	-	-
B	KZ224	Impendle	-	-	-	-	-	-
B	KZ225	Msunduzi	-	187	5 840	194 649	218 146	23 497
B	KZ226	Mkhambathini	-	-	-	-	-	-
B	KZ227	Richmond	-	-	-	-	-	-
C	DC22	uMgungundlovu	-	-	-	-	-	-
B	KZ232	Ennambithi/Ladysmith	-	-	-	-	-	-
B	KZ233	Indaka	-	-	-	-	-	-
B	KZ234	Umtshezi	-	-	-	-	-	-
B	KZ235	Okhahlamba	-	-	-	-	-	-
B	KZ236	Imbabazane	-	-	-	-	-	-
C	DC23	Uthukela	-	-	-	88 150	88 000	-150
B	KZ241	Endumeni	-	-	-	-	-	-
B	KZ242	Nquthu	-	-	-	-	-	-
B	KZ244	Msinga	-	-	-	-	-	-
B	KZ245	Umvoti	-	-	-	-	-	-
C	DC24	Umzinyathi	-	-	-	36 199	37 068	869
B	KZ252	Newcastle	-	-	-	-	-	-
B	KZ253	Utrecht	-	-	-	-	-	-
B	KZ254	Dannhauser	-	-	-	-	-	-
C	DC25	Amajuba	-	-	-	-	-	-
B	KZ261	eDumbe	15	15	874	3 012	2 216	-797
B	KZ262	uPhongolo	17	18	983	5 115	5 666	551
B	KZ263	Abaqulusi	56	41	1 091	11 285	9 582	-1 702
B	KZ265	Nongoma	12	8	391	391	3 186	2 795
B	KZ266	Ulundi	-	-	-	-	-	-
C	DC26	Zululand	-	-	-	-	-	-
B	KZ271	Umhlabuyalingana	-	-	-	-	-	-
B	KZ272	Jozini	-	-	-	-	-	-
B	KZ273	The Big Five False Bay	-	-	-	-	-	-
B	KZ274	Hlabisa	-	-	-	-	-	-
B	KZ275	Mtubatuba	-	-	-	-	-	-
C	DC27	Umkhanyakude	92	92	10 696	10 693	42 172	31 479
B	KZ281	Mbonambi	-	-	-	-	-	-
B	KZ282	uMhlathuze	91	91	12 370	100 012	100 662	650
B	KZ283	Ntambanana	-	-	-	-	-	-
B	KZ284	Umlalazi	-	-	-	-	-	-
B	KZ285	Mthonjaneni	-	-	-	-	-	-
B	KZ286	Nkandla	-	-	-	-	-	-
C	DC28	uThungulu	129	167	15 731	106 710	11 612	-95 098
B	KZ291	eNdongakusuka	-	-	-	-	-	-
B	KZ292	KwaDukuza	-	-	-	-	-	-
B	KZ293	Ndwedwe	-	-	-	-	-	-
B	KZ294	Maphumulo	-	-	-	-	-	-
C	DC29	iLembe	274	129	10 866	44 532	38 317	-6 215

Table A34: Recoverable costs for Water, 2005/06							
R thousand		Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
B	KZ5a1 Ingwe	-	-	-	-	-	-
B	KZ5a2 Kwa Sani	-	-	-	-	-	-
B	KZ5a4 Greater Kokstad	-	-	-	-	-	-
B	KZ5a5 Ubuhlebezwe	-	-	-	-	-	-
B	KZ5a6 Umzimkhulu	-	8	1 135	-	-	-
C	DC43 Sisonke	-	-	-	-	-	-
Limpopo							
B	NP331 Greater Giyani	-	-	-	-	-	-
B	NP332 Greater Letaba	-	-	-	-	-	-
B	NP333 Greater Tzaneen	-	-	-	-	-	-
B	NP334 Ba-Phalaborwa	-	-	2	36	34	-2
B	NP335 Maruleng	-	-	-	1 100	1 200	100
C	DC33 Mopani	-	-	-	-	-	-
B	NP341 Musina	15	15	-	-	-	-
B	NP342 Mutale	4	4	319	319	10	-309
B	NP343 Thulamela	-	-	-	-	-	-
B	NP344 Makhado	43	43	1 637	15 407	18 586	3 180
C	DC34 Vhembe	-	-	-	-	-	-
B	NP351 Blouberg	-	-	-	-	-	-
B	NP352 Aganang	-	-	-	-	-	-
B	NP353 Molemole	8	11	658	-	-	-
B	NP354 Polokwane	71	69	6 395	83 436	77 954	-5 482
B	NP355 Lepelle-Nkumpi	-	-	-	-	7 550	7 550
C	DC35 Capricorn	-	-	-	-	-	-
B	NP361 Thabazimbi	22	16	1 228	9 473	12 480	3 007
B	NP362 Lephahale	-	-	-	-	-	-
B	NP364 Mookgopong	19	18	1 288	4 543	5 565	1 022
B	NP365 Modimolle	18	17	1 305	9 877	10 891	1 015
B	NP366 Bela Bela	35	35	2 356	7 933	8 712	779
B	NP367 Mogalakwena	-	-	-	34 201	35 020	819
C	DC36 Waterberg	-	-	-	-	-	-
B	NP03a2 Makhudutamaga	-	-	-	-	-	-
B	NP03a3 Fetakgomo	-	-	-	-	-	-
B	NP03a4 Greater Marble Hall	38	32	2 608	7 351	9 302	1 951
B	NP03a5 Greater Groblersdal	-	-	-	-	-	-
B	NP03a6 Greater Tubatse	-	-	-	-	-	-
C	DC47 Greater Sekhukhune	-	-	-	-	-	-
Mpumalanga							
B	MP301 Albert Luthuli	-	-	-	-	-	-
B	MP302 Msukaligwa	90	38	3 033	9 769	12 657	2 888
B	MP303 Mkhondo	-	-	-	-	-	-
B	MP304 Seme	18	18	1 271	8 751	9 546	796
B	MP305 Lekwa	48	47	3 416	8 830	14 360	5 529
B	MP306 Dipaleseng	-	-	918	8 414	8 385	-29
B	MP307 Govan Mbeki	158	75	6 597	65 102	68 601	3 499
C	DC30 Gert Sibande	-	-	-	-	-	-
B	MP311 Delmas	24	21	1 134	16 542	21 069	4 527
B	MP312 Emalahleni (Mp)	-	141	12 002	47 953	64 641	16 688
B	MP313 Steve Tshwete	74	76	6 493	22 437	28 462	6 024
B	MP314 Emakhazeni	-	-	759	3 213	5 018	1 805
B	MP315 Thembisile	-	-	-	-	-	-
B	MP316 Dr J.S. Moroka	-	-	-	-	-	-
C	DC31 Nkangala	-	-	-	-	-	-
B	MP321 Thaba Chweu	38	38	2 996	7 997	9 360	1 363
B	MP322 Mbombela	56	56	5 162	20 257	19 908	-350
B	MP323 Umjindi	21	21	1 784	8 995	11 374	2 379
B	MP324 Nkomazi	115	115	9 129	37 577	37 863	286
B	MP325 Bushbuckridge	-	-	-	-	-	-
C	DC32 Ehlanzeni	-	-	-	-	-	-

Table A34: Recoverable costs for Water, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
Northern Cape						
B NC451 Moshaweng	—	—	—	—	—	—
B NC452 Ga-Segonyana	8	8	586	10 698	12 865	2 167
B NC453 Gamagara	12	12	877	10 745	15 259	4 514
C DC45 Kgalagadi	—	—	—	—	—	—
B NC061 Richtersveld	—	—	—	—	—	—
B NC062 Nama Khoi	23	15	1 005	7 598	8 526	928
B NC064 Kamiesberg	—	—	—	—	—	—
B NC065 Hantam	14	14	698	3 062	4 018	956
B NC066 Karoo Hoogland	3	3	307	1 011	2 226	1 215
B NC067 Khai-Ma	9	7	328	1 784	2 024	240
C DC6 Namakwa	—	—	—	—	—	—
B NC071 Ubuntu	5	5	573	4 248	4 654	406
B NC072 Umsobomvu	—	11	820	2 744	4 705	1 961
B NC073 Emthanjeni	15	14	1 425	3 150	9 378	6 228
B NC074 Kareeberg	5	5	174	476	2 257	1 781
B NC075 Renosterberg	9	9	573	1 453	2 207	754
B NC076 Thembelihle	—	—	—	—	—	—
B NC077 Siyathemba	—	—	1 002	3 097	4 346	1 249
B NC078 Siyancuma	9	9	556	1 448	5 225	3 777
C DC7 Karoo	—	—	—	—	—	—
B NC081 Mier	8	8	615	2 448	1 329	-1 119
B NC082 !Kai! Garib	—	—	—	—	—	—
B NC083 //Khara Hais	36	36	3 214	17 661	26 952	9 292
B NC084 !Kheis	15	15	739	2 187	2 412	224
B NC085 Tsantsabane	11	9	532	4 777	6 276	1 499
B NC086 Kgatelopele	7	7	403	2 358	2 959	602
C DC8 Siyanda	—	—	—	—	—	—
B NC091 Sol Plaatje	104	87	4 161	74 301	74 301	—
B NC092 Dikgatlong	—	—	—	—	—	—
B NC093 Magareng	14	13	967	3 807	5 396	1 589
B NC094 Phokwane	16	15	1 042	8 594	11 968	3 373
C DC9 Frances Baard	—	—	—	—	—	—
North West						
B NW371 Moretele	—	—	—	—	—	—
B NW372 Madibeng	73	61	7 571	63 669	40 919	-22 750
B NW373 Rustenburg	—	82	9 306	110 285	123 014	12 729
B NW374 Kgetlengrivier	4	4	618	2 793	2 796	3
B NW375 Moses Kotane	—	—	—	10 303	5 375	-4 928
C DC37 Bojanala Platinum	—	—	—	—	—	—
B NW381 Ratlou	—	—	—	—	—	—
B NW382 Tswaing	—	27	16 249	16 249	12 415	-3 834
B NW383 Mafikeng	58	42	4 264	37 594	39 825	2 231
B NW384 Ditsobotla	—	—	—	—	—	—
B NW385 Zeerust	14	14	2 492	6 958	10 430	3 472
C DC38 Central	—	—	—	—	—	—
B NW391 Kagisano	—	—	—	—	—	—
B NW392 Naledi (Nw)	32	28	2 030	11 451	17 408	5 958
B NW393 Mamusa	9	9	897	2 588	3 313	725
B NW394 Greater Taung	5	5	1 130	1 725	1 960	235
B NW395 Molopo	—	—	—	—	—	—
B NW396 Lekwa-Teemane	12	12	2 492	14 194	14 138	-57
C DC39 Bophirima	—	—	—	—	—	—
B NW401 Ventersdorp	—	—	—	—	—	—
B NW402 Potchefstroom	44	44	4 009	27 490	51 862	24 372
B NW403 City Of Matlosana	86	78	8 049	115 666	114 421	-1 245
B NW404 Maquassi Hills	—	19	1 242	14 551	17 734	3 182
B NW405 Merafong City	99	83	6 340	59 531	71 585	12 054
C DC40 Southern	—	—	—	—	—	—

Table A34: Recoverable costs for Water, 2005/06

R thousand	Approved establishment staff no	Budgeted staff no	Staff cost	A Total cost	B Income	B-A Net
Western Cape						
A WC000 Cape Town	–	1 803	217 316	1 663 304	1 688 302	24 999
B WC011 Matzikama	–	–	–	–	–	–
B WC012 Cederberg	17	17	2 319	5 361	7 782	2 421
B WC013 Bergrivier	16	14	935	6 072	7 783	1 711
B WC014 Saldanha Bay	43	43	3 184	44 474	52 614	8 140
B WC015 Swartland	40	40	3 421	15 676	14 998	-679
C DC1 West Coast	82	82	10 532	25 777	39 881	14 104
B WC022 Witzenberg	35	15	1 772	22 120	19 376	-2 744
B WC023 Drakenstein	87	74	3 788	30 961	56 639	25 678
B WC024 Stellenbosch	100	100	9 936	36 388	42 411	6 024
B WC025 Breede Valley	70	69	4 781	29 628	31 578	1 951
B WC026 Breede River Winelands	46	48	2 127	3 708	4 110	402
C DC2 Cape Winelands DM	–	–	–	–	–	–
B WC031 Theewaterskloof	34	34	2 738	18 067	18 124	57
B WC032 Overstrand	69	66	5 761	28 947	40 210	11 263
B WC033 Cape Agulhas	14	14	2 107	21 435	22 708	1 273
B WC034 Swellendam	–	–	1 368	4 136	7 044	2 908
C DC3 Overberg	–	–	–	–	–	–
B WC041 Kannaland	4	4	511	1 900	4 014	2 114
B WC042 Hessequa	37	40	2 313	8 586	10 227	1 640
B WC043 Mossel Bay	78	78	7 004	29 225	41 232	12 006
B WC044 George	93	92	8 248	34 197	43 815	9 618
B WC045 Oudtshoorn	61	49	5 571	12 403	17 338	4 935
B WC047 Bitou	28	28	2 476	9 584	15 950	6 366
B WC048 Knysna	48	48	4 958	22 099	30 302	8 203
C DC4 Eden	7	7	373	1 274	1 306	32
B WC051 Laingsburg	4	4	295	1 035	1 014	-21
B WC052 Prince Albert	7	7	255	267	281	13
B WC053 Beaufort West	31	31	1 925	5 337	8 029	2 693
C DC5 Central Karoo	3	3	263	522	529	7